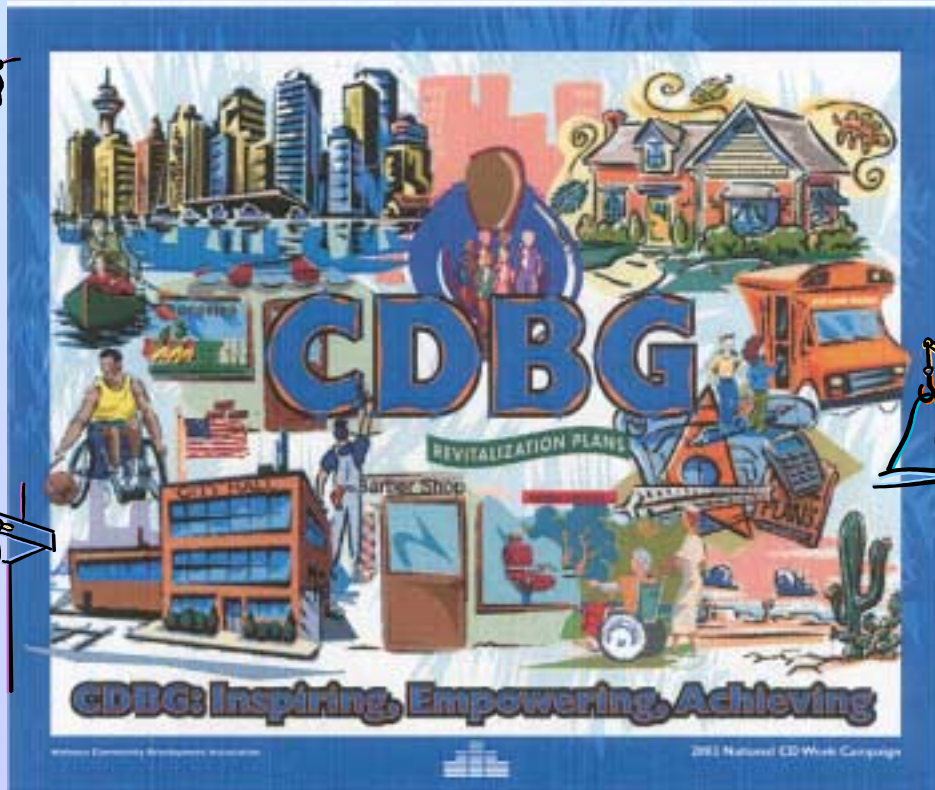


ANNUAL ACTION PLAN

Year Four

TO THE CONSOLIDATED PLAN

"Hartford: Building For A New Millennium"



JULY 1, 2003 - JUNE 30, 2004

CITY OF HARTFORD

Office of Grants Management

550 Main Street

Hartford, Connecticut 06103

April 25, 2003



TABLE OF CONTENTS
FISCAL YEAR 2003 - 2004 (YEAR FOUR)
ANNUAL ACTION PLAN TO THE CONSOLIDATED PLAN

HARTFORD: BUILDING FOR A NEW MILLENNIUM

APRIL 25, 2003

Application for Federal Assistance

Certifications i

Funding Resolutions.....xiv

Introduction 1

A. Sources of Funds1

B. Statement of Specific Objectives.....10

C. Description of Projects.....12

D. Geographic Distribution22

E. Homeless and Other Special Populations22

F. Needs of Public Housing23

G. Anti-Poverty Strategy23

H. Lead-Based Paint Hazards23

I. Other Actions.....24

J. Monitoring27

K. Amendments to the Year One Plan.....28

L. Executive Summary.....32

M. Tables & Appendices36

• Table 1C 36

• Table 2C 39

• Table 3s 42

• Appendix A - Summary of Comments 140

**• Appendix B - Hartford Housing Authority's FY '03-'04 Annual Plan Executive
Summary 147**

**• Appendix C - Analysis of Impediments to Fair Housing Choice Report: FY 2003-
2004 Update:..... 149**

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 4/25/03	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
		5. Application Information	
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Room 108 Hartford, CT 06103		Contact Deborah J. Bush, Grants Program Administrator (860) 543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.216 Assistance Title: Community Development Block Grant		11. Describe Title of Applicant's Project: CDBG Entitlement PY 29 addresses the assisted activities to be undertaken during FY '03-'04 by the Grantees directly and by subrecipients allocated funds for various projects serving extremely low, very low and low-income Hartford residents.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/03	End Date: 06/30/04	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process? Review Status: Program not covered	
a. Federal \$4,823,000			
b. Applicant 0		17. Is the Applicant Delinquent on Any Federal Debt? NO	
c. State 0			
d. Local 0			
e. Other 0			
f. Program Income \$1,360,000			
g. Total \$6,183,000			
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee C. Erdmann		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative		e. Date Signed 4/25/03	

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 4/25/03	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Room 108 Hartford, CT 06103		Contact Deborah J. Bush, Grants Program Administrator (860) 543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.231 Assistance Title: Emergency Shelter Grants Program		11. Describe Title of Applicant's Project: ESG funds have been allocated to existing emergency shelters located within Hartford. Ninety-five of funds will be used to offset operating costs. The remaining five percent (5%) will be used by the City for program administration.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/03	End Date: 06/30/04	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal \$182,000		Review Status: Program not covered	
b. Applicant 39,065			
c. State 0		17. Is the Applicant Delinquent on Any Federal Debt? No	
d. Local 0			
e. Other 142,935			
f. Program Income 0			
g. Total \$364,000			
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee C. Erdmann		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative		e. Date Signed 4/25/03	

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 4/25/03	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Department of Housing and Community Development	
Address 250 Constitution Plaza Hartford, CT 06103		Contact Gerry Forte, Assistant Housing Director (860) 543-8640	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.239 Assistance Title: HOME Program		11. Describe Title of Applicant's Project: HOME funds will be used as follows: Program Administration \$211,613 (10%); CHDO's set-aside \$317,420 (15%); HOME Rehab activities \$837,103 (40%); HouseHartford Downpayment and Closing Cost Assistance program \$750,000 (35%)	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/03	End Date: 06/30/04	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal	\$2,116,136	Review Status: Program not covered	
b. Applicant	0		
c. State	0	17. Is the Applicant Delinquent on Any Federal Debt? NO	
d. Local	0		
e. Other	0		
f. Program Income	0		
g. Total	\$2,116,136		
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee C. Erdmann		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative			e. Date Signed 4/25/03

Application for Federal Assistance

1. Type of Submission: Application: Not Applicable Preapplication: Non-Construction		2. Date Submitted 4/25/03	Applicant Identifier
		3. Date Received by State	State application Identifier
		4. Date Received by Federal Agency	Federal Identifier
5. Application Information			
Legal Name City of Hartford		Organizational Unit Office of the City Manager	
Address 550 Main Street, Room 108 Hartford, CT 06103		Contact Deborah J. Bush, Grants Program Administrator (860) 543-8650	
6. Employer Identification Number (EIN): 06-600187		7. Type of Applicant: Municipal	
8. Type of Application: Type: New		9. Name of Federal Agency: U.S. Department of Housing & Urban Development	
10. Catalog of Federal Domestic Assistance Number: Catalog Number: 14.241 Assistance Title: Housing Opportunities for Persons with AIDS		11. Describe Title of Applicant's Project: HOPWA funds will support service providers in the Hartford, MSA to meet the housing and service needs of persons living with HIV/AIDS.	
12. Areas Affected by Project: City of Hartford			
13. Proposed Project:		14. Congressional District of:	
Start Date: 07/01/03	End Date: 06/30/04	a. Applicant First Congressional District	b. Project: First Congressional District
15. Estimated Funding:		16. Is Application Subject to Review by State Executive Order 12372 Process?	
a. Federal \$1,034,000		Review Status: Program not covered	
b. Applicant 0			
c. State 0			
d. Local 0		17. Is the Applicant Delinquent on Any Federal Debt?	
e. Other 0		No	
f. Program Income 0			
g. Total \$1,034,000			
18. To the best of my knowledge and believe, all data in this application/preapplication are true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.			
a. Typed Name of Authorized Representative Lee C. Erdmann		b. Title City Manager	c. Telephone Number (860) 543-8520
d. Signature of Authorized Representative		e. Date Signed 4/25/03	

GENERAL CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan/regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about:
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this antilobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carryout the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) FY 2003 2004 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR §570.608;

Compliance with Laws -- It will comply with applicable laws.

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

OPTIONAL CERTIFICATION (CDBG)

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenantbased rental assistance:

The use of HOME funds for tenantbased rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

ESG CERTIFICATIONS

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for purposes less than tenanted-based rental assistance, the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services -- It will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal, State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under §576.71 of this title.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

AMENDED
LOCAL GOVERNMENT GRANTEE
FY 2003 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Lee C. Erdmann, Chief Executive Officer of the City of Hartford, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 CFR 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; **and** (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- (2) The requirements of 24 CFR 576.53 concerning the continued use of buildings for which emergency shelter grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- (3) The building standards requirement of 24 CFR 576.55.
- (4) The requirements of 24 CFR 576.56, concerning assistance to the homeless.
- (5) The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable Federal laws concerning nondiscrimination and equal opportunity.
- (6) The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (7) The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- (8) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- (9) The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (10) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 576.56.
- (11) The requirements of 24 CFR 576.57(e) are met dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.
- (12) The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that State and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of State and local resources.
- (13) ***HUDs standards for participation in a local Homeless Management Information System (HMIS and the collection and reporting of client-level information.***

AMENDED
LOCAL GOVERNMENT GRANTEE
FY 2003 EMERGENCY SHELTER GRANTS PROGRAM
CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER
Page 2

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under State and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the Department of Housing and Urban Development.

By: _____
Signature of Chief Executive Officer/Date

Lee C. Erdmann
Typed Name of Signatory

City Manager
Title

HOPWA CERTIFICATIONS

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving nonsubstantial rehabilitation or repair of a building or structure.

Lee C. Erdmann
Signature/Authorized Official

City Manager
Title

April 25, 2003
Date Signed

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUGFREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CT 06103

Check N/A if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIRY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HERNAN LAFONTAINE, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 1

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$553,692** in PY29 CDBG funds for Competitive Renovations and Improvements activities; now therefore be it

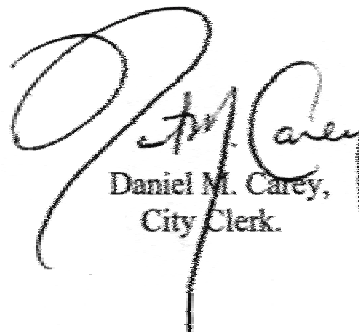
RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$553,692**, for Competitive Renovations and Improvements Activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Renovations and Improvements Projects

Center City Churches, Inc.	Peter's Retreat Improvement Project	\$135,856
Hartford Proud & Beautiful Foundation, Inc.	Hartford Blooms	25,000
Hartford Proud & Beautiful Foundation, Inc.	Hartford Proud & Beautiful Litter Clean-Up Program	100,000
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000
Riverfront Recapture, Inc.	Riverfront Park Development	198,836
South Park Inn, Inc.	South Park Inn Essential Building Renovation Project	<u>60,000</u>

Competitive Renovations & Improvements Total **\$553,692**

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget,
Director of Public Works, Director of Human Services and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON-SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HELEN LAFontaine, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 2

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

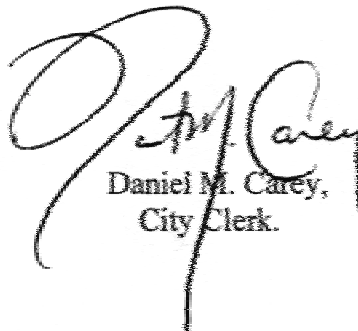
WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$415,000** in PY 29 CDBG funds for Competitive Economic Development activities; now therefore be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$415,000** for Competitive Economic Development activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Economic Development Projects

AGENCY	PROJECT	
Community Economic Development Fund	Micro Loan Program	\$ 40,000
Hartford Economic Development Corporation	Merchants Association Small Business Revolving Loan Fund	250,000
University of Hartford	Upper Albany Micro Business Incubator	75,000
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	<u>50,000</u>
	Economic Development Total	\$415,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Economic Development and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON-SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HELEN LAFontaine, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 3

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

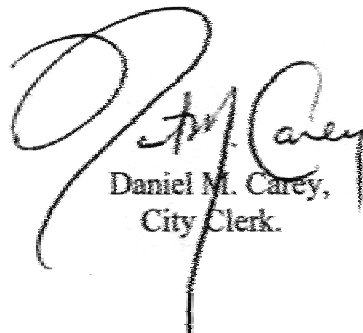
WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$440,000** in PY 29 CDBG funds for Competitive Housing Services activities; now therefore be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$440,000** for Competitive Housing Services activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements and contract amendments, as may be necessary for the following projects:

Competitive Housing Services Projects

AGENCY	PROJECT	AMOUNT
Hartford Area Habitat for Humanity	Habitat Home-ownership Program	\$ 67,500
Hartford Housing Authority	Dutch Point/Good Shepard HOPE VI	200,000
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500
Rebuilding Together with Christmas in April Hartford, Inc.	House Rebuilding Day/Homeowner Maintenance Workshops	50,000
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	<u>50,000</u>
Competitive Housing Services Total		\$440,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management and Budget, Director of Housing and Community Development, Property Acquisition and Disposition and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HEBEN LA FONTAINE, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 4

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$862,768** in PY 29 CDBG funds for Competitive and Department **Public Services** activities; now therefore be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$862,768** for Competitive and Department Public Services activities in accordance with the following category distribution plan and that he is further directed to negotiate and execute agreements, contract amendments and memorandums of understandings (MOUs), as may be necessary for the following projects:

Competitive Public Services Projects

AGENCY	PROJECT	AMOUNT
Artist Collective, Inc.	Development of Cultural Center	\$ 25,000
Blue Hills Civic Association, Inc.	Community Development – Youth Services	5,000
Camp Courant, Inc.	Hartford's Camp Courant	15,000
Center City Churches, Inc.	MANNA – Senior Community Café	30,000
Center City Churches, Inc.	MANNA Community Meals	5,000
Community Partners in Action, Inc.	Resettlement Program	25,000
Connecticut Institute for the Blind	Hartford Artisan's Center	10,000
Co-Opportunity, Inc.	YouthBuild – Hartford	25,000
Co-Opportunity, Inc.	Homeownership Initiative	15,000
	Dance Program for City Youth Summer Program	25,000
Dance Connecticut, Inc.	Public Housing Food Delivery Program	15,000
Foodshare, Inc.		
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Preserving Our Future	25,000
	Breaking the Cycle Teen Pregnancy Prevention Campaign	30,000
Hartford Action Plan on Infant Health	Always on Saturday	15,000
Hartford Action Plan on Infant Health	Hartford Guides Hartford Resident Employment Project	10,000
Hartford Guides, Inc.	The Shelter Program	10,000
Hartford Interval House, Inc.	Tuition Free Performing Arts Program	15,000
Hartford School of Music	Oral History Project	15,000
Hartford Stage	H.O.M.E.	10,000
House of Bread, Inc.	Direct Services Program	10,000
Housing Education Resource Center		
Literacy Volunteers of Greater Hartford	Adult Literacy Collaboration	25,000
Mercy Housing & Shelter Corp.	Faces of Hunger: St. Elizabeth Soup Kitchen	12,000
New England Farm Worker's Council	Hispanic Employability Project	40,651
Nutmeg Big Brothers Big Sisters	Foster Grandparent Program	12,000
	Construction/Home Renovation Training Program (CHRPT)	20,000
Open Hearth Association	Multi-Discipline After School	25,000
Organized Parents Make A Difference	Homeless Prevention Program	10,000
Salvation Army	Girls Incorporated	10,000
Salvation Army	Parents Second Time Around	10,000
Salvation Army		
San Juan Center Sports, Inc.	San Juan Center Sports Youth Educational & Recreational Program	20,000

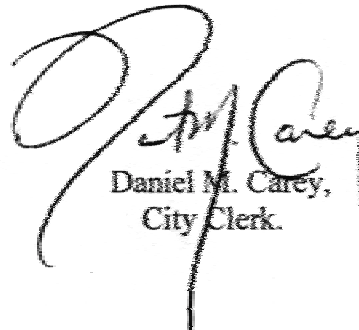
Competitive Public Services Projects

South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000
Southend Community Services, Inc.	Hartford AmeriCorps	20,000
Southend Knightriders Youth Center, Inc.	Knightriders Youth Center	55,000
Village for Families & Children, Inc.	Violence Intervention Project	18,000
Young Women's Christian Association of the Hartford Region	Young Women's Leadership Corps (YWLC)	<u>15,000</u>
Competitive Public Services Subtotal		\$647,651

Department Public Services Projects

DEPARTMENT	PROJECT	AMOUNT
City Manager	Special Events Subsidy	\$ 50,000
Fire	Fire Explorer Post #1	24,900
Human Services	Middle Class Express	25,000
Human Services	Milner School Initiative	25,217
Human Services	Stewart B. McKinney Shelter Operations	40,000
Police	Community Organizing/Block Watch Organizing	<u>50,000</u>
Department Public Services Subtotal		<u>\$215,117</u>
Public Services Total		\$862,768

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Human Services, Director of Housing and Community Development, Elderly Services, Youth Services, Police Chief and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HERNAN LAFONTAINE, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 5

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

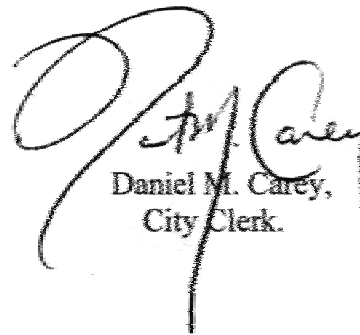
WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$2,320,040** in PY 29 CDBG funds to the City Departments named below for renovations, community economic development and housing services activities; now therefore be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$2,320,040** to named City Departments in accordance with the following category distribution plan; and he is further directed to take appropriate steps as may be necessary for implementation of the following projects:

Allocations To City Departments

<i>Department</i>	<i>Project</i>	<i>AMOUNT</i>
City Manager	Hartford Revitalization Fund	\$ 450,000
Housing & Community Development	Homeownership Appraisal Gap	136,870
Housing & Community Development	Housing Preservation Loan Fund	211,600
Licenses & Inspections	Emergency Demolition & Repairs	250,000
Planning	Façade Improvement Program-Staff	121,570
	Neighborhood Traffic Calming	
Public Works	Implementation	150,000
TBD	Homeownership Initiative	800,000
TBD	Homeownership Initiative/Rehab Specialist	50,000
	Homeownership Initiatives/Housing	
TBD	Counseling Pool	<u>150,000</u>
Department Allocations Total		\$2,320,040

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Housing and Community Development, Director of Licenses and Inspections, Director of Public Works, City Plan Commission and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HERNAN LAFONTAINE, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 6

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, Title I of the Housing and Community Development Act of 1974 (The Act), authorizes the **Community Development Block Grant (CDBG) Program**, under which the City of Hartford, as an entitlement community, is eligible to receive an estimated FY 2003-2004 CDBG entitlement allocation of \$4,823,000, which combined with \$1,360,000 in program income, project close-outs and revolving loan funds, will create a Program Year (PY) 29 CDBG Program of \$6,183,000; and

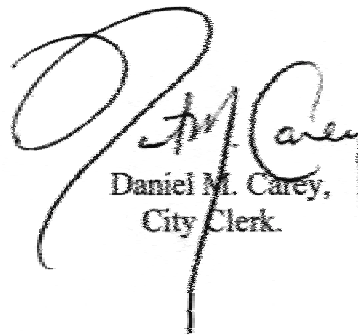
WHEREAS, Based on the programmable amount of \$5,733,000 in CDBG funds, the City Manager proposes the allocation of **\$1,141,500** in PY 29 CDBG funds for Program Administration; now therefore be it

RESOLVED, That the City Manager is directed to include in the City's Annual Action Plan the expenditure of **\$1,141,500** for Program Administration in accordance with the following category distribution plan; and he is further directed to take appropriate steps as may be necessary for implementation of the following activities:

CDBG Program Administration

AGENCY	Activity	AMOUNT
Finance/Accounting Division	Central and Loan Accounting	\$ 83,590
Finance/Purchasing	Contracting	68,450
Human Relations	Fair Housing/Construction Monitoring	29,960
City Manager/Grants Management	CDBG Program Administration	<u>959,500</u>
Program Administration Total		\$1,141,500

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Purchasing Agent, Director of Human Relations and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON-SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HELEN LAFontaine, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 7

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, The City of Hartford, as an entitlement community, is eligible to receive a FY 2003-2004 **Emergency Shelter Grant (ESG) Program** entitlement allocation of **\$182,000**; and

WHEREAS, Emergency Shelter Grant funds may be used for administration, renovation, rehabilitation, operation costs of emergency shelters, the provision of essential services to the homeless, and for developing and implementing homeless prevention activities; and

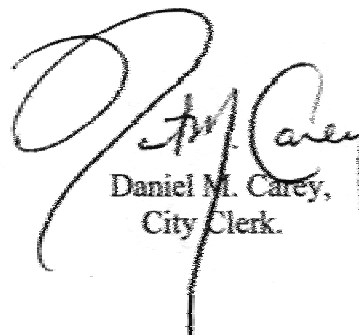
WHEREAS, The City Manager proposes to use \$172,900 in ESG funds to support two existing day shelters, nine existing emergency shelters; to split program administrative costs allowance of \$9,100 and use \$6,330 to cover a portion of the cost for the tracking of clients being served through the Hartford Continuum and the remaining amount of \$2,770 for direct program administration; now therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$182,000 in Emergency Shelter Grant funds as part of the Year Four Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds.

Emergency Shelter Grant (ESG) Program

AGENCY	PROGRAM	AMOUNT
City of Hartford-Grants Administration	ESG Program Administration	\$2,770
Hartford Hospital	Tracking Clients Served Through The Hartford Continuum	6,330
Hartford Interval House	Interval House Shelter	10,655
House of Bread	House of Bread	4,550
Immaculate Conception Shelter & Housing Corporation	Immaculate Conception Emergency Shelter	13,315
McKinney Shelter-City of Hartford, Human Services	McKinney Shelter	39,065
Mercy Housing and Shelter Corporation	Friendship Center	4,550
Mercy Housing and Shelter Corporation	St Elizabeth House Emergency Shelter	10,650
My Sisters' Place	My Sisters' Place Emergency Shelter	8,430
Open Hearth	Open Hearth Emergency Shelter	11,100
Salvation Army	Marshall House Emergency Shelter	14,205
South Park Inn	South Park Inn Emergency Shelter	45,280
YWCA of the Hartford Region	YWCA Emergency Shelter	<u>11,100</u>
	ESG Total	\$182,000

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Health, Director of Human Services and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON-SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HELEN LAFontaine, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 8

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, It is being estimated that the City of Hartford is eligible to receive a FY 2003-2004 **Housing Opportunities for Persons with AIDS (HOPWA) Program** entitlement allocation of **\$1,034,000** on behalf of the Hartford, MSA; and

WHEREAS, Services funded with HOPWA dollars must be made available to eligible residents of the entire MSA, not just those persons with HIV/AIDS residing within Hartford and may be used to assist all forms of housing designed to prevent homelessness, with appropriate supportive services provided in conjunction with such housing; and

WHEREAS, The City Manager proposes to reprogram \$45,872 in unexpended HOPWA Program funds from recaptured and/or closeout HOPWA funded projects; and

WHEREAS, The City Manager proposes to allocate \$1,079,871 in HOPWA funds to HOPWA member organizations in the Hartford, MSA and to split the 3% program administrative costs allowance of \$31,020 and use \$12,670 to cover a portion of the cost for the tracking of clients being served through the Hartford Continuum and the remaining amount of \$18,350 for direct program administration; now therefore be it

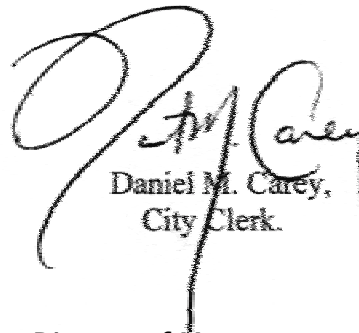
RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for \$1,079,871 in Housing Opportunities for Persons with AIDS funds as part of the Year Four Action Plan submission, including all required certifications, and to negotiate and enter into any agreements which may be necessary to carry out the following projects with the following allocations of funds:

Housing Opportunities for Persons with AIDS (HOPWA) Program

PROGRAM SPONSOR	ACTIVITY	AMOUNT
Center City Churches	Peter's Retreat, Hartford	160,915
Christian Activities Council	Zeppo House, Hartford	66,637
Chrysalis Center	Chrysalis Center, Hartford	127,435
Community Renewal Team	McKinney Shelter, Hartford	61,950
CT AIDS Residence Coalition	Housing Services, Hartford MSA	115,235
Hartford Hospital	Tracking Clients Served Through The Hartford Continuum	12,670
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	114,030
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter, Hartford	34,260
Mercy Housing & Shelter Corp.	Project Mercy, Hartford	104,870
Perception Program	Omega House, Willimantic	115,960
St. Philip House	St. Philip House, Plainville	59,320
Tabor House	Tabor House, Hartford	88,240
City of Hartford-Grants Management	Program Administration	<u>\$18,350</u>

HOPWA Total \$1,079,871

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Health, Director of Human Services and Grants Management.



Court of Common Council

CITY OF HARTFORD
550 MAIN STREET
HARTFORD, CONNECTICUT 06103

EDDIE A. PEREZ, MAYOR
VERONICA AIREY-WILSON, DEPUTY MAYOR
ELIZABETH HORTON-SHEFF, MAJORITY LEADER
LOUIS WATKINS, JR., MINORITY LEADER
KENNETH H. KENNEDY, JR., COUNCILMAN
JOHN B. KENNELLY, COUNCILMAN
HELEN LAFontaine, COUNCILMAN
ROBERT L. PAINTER, COUNCILMAN
MARILYN E. ROSETTI, COUNCILWOMAN
CALIXTO TORRES, COUNCILMAN

CLERK
DANIEL M. CAREY

RESOLUTION # 9

April 14, 2003

This is to certify that at a meeting of the Court of Common Council, April 14, 2003, the following RESOLUTION was passed.

WHEREAS, The City and its partners developed and adopted on May 11, 2000, a new Consolidated Plan, ***Hartford: Building for a New Millennium***, covering Fiscal Years 2000-2001 through and including 2004-2005; and

WHEREAS, The City is required to prepare and submit a FY 2003-2004 Year Four Annual Action Plan to the adopted Consolidated Plan, ***Hartford: Building for a New Millennium***, by May 15, 2003; and

WHEREAS, The Year Four Action Plan addresses the intended use of FY 2003-'04 US Department of Housing and Urban Development (HUD) entitlement grant funds under the Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities For Persons With AIDS (HOPWA) programs and identifies community development actions and priorities from the Plan to be implemented during FY 2003-'04; and

WHEREAS, It is being estimated that the City of Hartford is eligible to receive a FY 2003-2004 **Home Investment Partnerships Program (HOME)** entitlement allocation of **\$2,116,136**; and

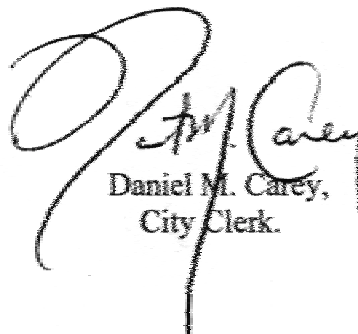
WHEREAS, The primary purpose of the HOME Program is to expand the supply of decent and affordable housing for low and very low income persons/families; and

WHEREAS, HOME Program Funds can generally be used for rehabilitation and new construction activities, providing assistance to homebuyers and homeowners, and tenant based rental assistance; now, therefore, be it

RESOLVED, That the Court of Common Council authorizes the City Manager to include an application for **\$2,116,136** as part of the Year Four Action Plan submission, including all required certification, and to negotiate and enter into any agreements which may be necessary in accordance with the following allocations of funds:

USE of HOME Funds		Amount	% FY '03-'04 Allocation
1)	Program Administration	\$211,613	10%
2)	Set-Aside for Community Housing Development Organizations (CHDOs)	317,420	15%
3)	Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination; this includes \$600,000 for the HOPE VI Dutch Point/Good Shepherd Project	837,103	40%
4)	Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>750,000</u>	35%
Totals		\$2,116,136	100%

Attest:



Daniel M. Carey,
City Clerk.

Copies to: City Manager, Director of Finance, Director of Management & Budget, Director of Housing and Community Development and Grants Management.

INTRODUCTION

Hartford's Consolidated Plan for Community Development covers the period of July 1, 2000 through June 30, 2005. It has one simple but very ambitious goal – creating a city of growth and opportunity for all, by helping to make each of the city's 17 neighborhoods better places to live, work, conduct business, and engage in recreation. To achieve this goal, Hartford and its partners will focus on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development and targeted investments.

In conjunction with the development of the Consolidated Plan, ***Hartford: Building For A New Millennium***, the City revised its Citizen Participation Plan to enhance involvement of Hartford residents and stakeholders. The revision was a natural outgrowth of a variety of proactive steps that have been taken since 1995, when the first Consolidated Plan was adopted, to maximize participation in the development of annual Action Plans.

This Year Four Action Plan covers the period of July 1, 2003 through June 30, 2004. It was developed in accordance with the City's adopted Citizen Participation Plan. Outreach to established stakeholder groups within the city was again undertaken, along with two public hearings. City staff attended meetings with the Hartford Continuum of Care, the group which represents housing and service providers for the homeless and special needs population; Hartford 2000, the coalition of Neighborhood Revitalization Zones (NRZ) and the City of Hartford; the Hartford Tenant Rights Federation, the association of residents of public housing; and the Hartford Metropolitan Statistical Area (MSA) Housing Opportunities for Persons with AIDS (HOPWA) Meeting, a meeting of agencies receiving, or eligible to receive, HOPWA funds in the MSA. As a result of attendance at the Hartford 2000 meeting, staff were invited to make a presentation at the Frog Hollow South NRZ committee meeting. A presentation was also made to the City's Homeless Commission. The outreach process also involved the use of the Grants Management Office's website, www.hartford.gov/grantsmanagement, to provide the community with information on the availability and use of HUD funds in the city; to access Notices of Funding Availability (NOFA) used to apply for funds; to provide information on the timeline for development of the Year Four Plan, including the posting of dates and times for both public hearings and community meetings; and for the posting of the City Managers

recommended use of funds during the 30-day public comment period.

During the competitive application process for Fiscal Year 2003-'04 federal Department of Housing and Urban Development (HUD) entitlement funds, over 100 Community Development Block Grant (CDBG) NOFAs and 4 Housing Opportunities for Persons With AIDS (HOPWA) NOFAs were picked-up from the Office of Grants Management. In addition, numerous applications were downloaded from the City's website. The website experienced over 125 hits. For the first time this year, agencies were able to fill applications out on-line, however, applicants were still required to hand deliver their applications. Applications for the Emergency Shelter Grant (ESG) and Home Investment Partnership (HOME) programs were not solicited. ESG funds are distributed on a formula basis to existing emergency and day shelters within Hartford. HOME funds are distributed throughout the year by the City's Department of Housing and Community Development.

The City continues to be gratified at the level of input received from the community throughout the citizen participation process. Comments were taken into account in the development of the Year Four Action Plan. A summary of comments received during the 30-day public comment period can be found in Appendix A. All of the comments were received at the public hearing before the Hartford Court of Common Council on March 17, 2003.

A. SOURCES OF FUNDS

The Year Four Action Plan to the City's Consolidated Plan, ***Hartford: Building For A New Millennium***, outlines housing and non-housing community development needs, priorities and objectives that will be addressed during the period of July 1, 2003 to June 30, 2004 (FY 2003-'04). The Action Plan addresses the expenditure of funds under four entitlement programs from the federal Department of Housing and Urban Development.

The four entitlement programs from which the City receives funds are the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Housing Opportunities for Persons With AIDS (HOPWA) and Housing Investment Partnership (HOME) Program. See individual sections of this document for actions planned in association with each entitlement amount. Through the four programs, the City is eligible to receive FY 2003-'04 formula allocations totaling \$8,155,136. This amount represents approximately a 9.0% decrease over last year's formula allocations from HUD of \$8,967,000.

Decreases in the CDBG and HOME allocations are due primarily to the incorporation of 2000 Census data into HUD's allocation formulas.

CHART 1
HUD ENTITLEMENT GRANT ALLOCATIONS COMPARISON
FY '02-'03 VS. FY '03-'04

PROGRAM	FY '02-'03	FY '03-'04	% CHANGE
CDBG	\$5,298,000	\$4,823,000	(8.9%)
ESG	175,000	182,000	4%
HOPWA	996,000	1,034,000	3.8%
HOME	<u>2,498,000</u>	<u>2,116,136</u>	(15.2%)
Total	\$8,967,000	\$8,155,136	(9%)

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

This will be the 29th year that the City has received CDBG funds. It is also referred to as Program Year 29 (PY 29). Starting in PY 29, a new policy is in place that impacts agencies receiving an allocation of CDBG funds from the public services category. The Hartford Court of Common Council adopted the policy on February 24, 2003. The policy limits the number of consecutive years that an agency/organization can receive funds for a program within the public services category to three consecutive years. The policy further requires that annual evaluations of all programs be supplemented in the second year of program activities by an in-depth, comprehensive evaluation to determine the degree to which CDBG recipients achieve intended program quality. This information could be used to determine continued eligibility to receive CDBG funds. They City may, if necessary and appropriate, use CDBG funds to retain independent evaluators to undertake these assessments. Following the three consecutive years of CDBG funds being awarded to an agency/organization within the public services category, the agency will not be considered for additional funds for two years. In order to be eligible for funding again in the future, such agencies must be able to demonstrate that the required three year comprehensive evaluation resulted in favorable recommendations for continuation.

The City will receive a FY 2003-'04 Formula Allocation of \$4,823,000 from HUD under the CDBG program. The CDBG entitlement amount reflects a decrease of \$475,000 over the FY 2003-'04 entitlement. The FY 2003-'04 entitlement, combined with \$460,000 from FY 2003-'04 CDBG program income, project close-outs and loan repayments, and \$900,000 in program

income generated by Housing Revolving Loan repayments, results in a total CDBG program of \$6,183,000, as reflected in Chart 2.

Chart 2
CDBG PROGRAM TOTAL COMPARISON
FY '02-'03 VS. FY '03-'04

CDBG	FY '02-'03	FY '03-'04	% Change
CDBG Entitlement	\$5,298,000	4,823,000	(8.9%)
Program Income, Project Closeouts, Loan Repayments	300,000	460,000	53%
Subtotal	\$5,598,000	\$5,283,000	(5.6%)
Housing Revolving Loan Funds	<u>900,000</u>	<u>900,000</u>	<u>0%</u>
PROGRAM TOTAL	\$6,498,000	\$6,183,000	(4.8%)

The comparison of the overall FY 2002-'03 CDBG program to the FY 2003-'04 program in Chart 2, shows a net decrease of 4.8%, or \$315,000. This is due to a decrease in the City's CDBG entitlement. Changes to the City's CDBG entitlement result primarily from the incorporation of 2000 Census data into HUD's allocation formula.

The City has programmed \$5,740,000 of the \$6,190,000 into competitive and department activities, including the costs of administering the program. The remaining \$450,000 in income generated by Housing Revolving Loan repayments will be used by the Department of Housing and Community Development for housing program activities.

The City distributed and allocated the majority of PY 29 CDBG funds to housing services projects (30%). This reflects the City's commitment to increasing the level of homeownership in Hartford. Approximately 14% of the allowable 15% cap for public services activities was programmed, along with approximately 19% of the allowable cap for administration of the CDBG program. Chart 3 illustrates the percentage of funds used in each broad funding category. Chart 3 A shows the breakdown of funds by program category.

Chart 3
Distribution of CDBG Funds By Funding Category

Funding Category	Amount	% of available CDBG Funds
Economic Development	\$986,570 ¹	16%
Housing Services	1,838,470	30%
Public Services	862,768	14%
Neighborhood Revitalization Strategy Area (NRS) Public Service	200,000 ²	3%
Renovations & Improvements	703,692	11%
Program Administration	<u>1,141,500</u>	<u>19%</u>
Subtotal	\$5,733,000	93%
Housing Revolving Loan Funds	<u>450,000</u>	<u>7%</u>
Total	\$6,183,000	100%

Chart 3-A
Distribution of CDBG Funds By Program Category

Program Category	Number of Projects	Amount Programmed
City Department Projects	15	\$2,535,157
Competitive Renovations & Improvements	6	553,692
Competitive Economic Development	4	415,000
Competitive Housing Services	4	240,000
Competitive Public Service	35	<u>647,651</u>
NRS Public Services ³	<u>1</u>	<u>200,000</u>
Subtotals	65	\$4,591,500
Housing Revolving Loan Funds	TBD	450,000
Program Administration	N/A	<u>1,141,500</u>
PY 29 CDBG Program Total		\$6,183,000

¹ This amount includes \$450,000 allocated to the Hartford Revitalization Fund.

² This amount does not impact the 15% Public Services cap. It represents funds set aside for use in conjunction with the Hartford Housing Authority's Hope VI application for the Dutch Point/Good Shepherd Project in accordance with Council's November 25, 2002 resolution.

³ This amount does not impact the 15% Public Services cap.

Chart 4 shows the distribution of Program Year 29 CDBG funds between City Department allocations and competitive allocations under each funding category in Chart 3.

Chart 4
Distribution of CDBG Funds
Competitive and Department Allocations

Competitive Renovations & Improvements Projects	\$553,692
Competitive Economic Development	415,000
Competitive Housing Services	240,000
Competitive Public Service	647,651
NRS Public Services ⁴	200,000
Competitive Amounts	\$2,056,343
City Renovations & Improvements Projects	\$150,000
City Economic Development	571,570
City Housing Services	1,598,470
City Public Services	215,117
City Projects Amount	\$2,535,157
CDBG Program Administration	<u>\$1,141,500</u>
City Programmable Amount	\$5,733,000
Housing Revolving Loan Funds	<u>\$ 450,000</u>
Program Year 29 CDBG Total	\$6,183,000

The allocation plan for PY 29 CDBG funds was developed based upon priorities and specific objectives identified under the housing and non housing community development needs section in **Hartford: Building For A New Millennium**.

The allocations made with PY 29 CDBG funds resulted in the competitive funding of 6 renovations and improvements projects, 4 economic development projects, 4 housing services projects, 35 public services projects and 1 NRS public services project. The NRS public services project is a setaside of \$200,000 to provide public service activities in the Sheldon Charter Oak Neighborhood Revitalization Strategy Area (NRS). These funds will be used in conjunction with the Hartford Housing Authority's approved HOPE VI application to HUD for the Dutch Point/Good Shepherd Project. The allocation is contingent upon the continued availability of CDBG, HOME, Urban Development Action Grant (UDAG) repayment funds and Capital City Economic Development Authority (CCEDA) funds from State and federal grant sources; the approval from HUD for the use of CDBG funds under the NRS designation; and

⁴ Ibid

⁵ One additional project, Hartford Proud & Beautiful, Foundation's Anti-Graffiti program, was funded using UDAG repayments.

the approval from CCEDA's Governing Body for the use of CCEDA funds. all other funds committed for the project are secured. This setaside is per Hartford Court of Common Council resolution dated November 25, 2002. The application was approved by HUD in March 2003.

The 15 City funded projects include 2 renovation and improvement projects, 2 economic development projects, 6 public services projects and 5 housing services projects. The Hartford Revitalization Fund is one of the two City economic development projects. The \$450,000 allocated to that fund will be used throughout the year to support additional eligible projects and made be used for eligible activities other than economic development. The housing services projects include funds for the homeownership initiative being undertaken within the city. The goal of this initiative is to increase homeownership from 25% to 30% over the next five years. This work will be done in conjunction with the Mayor's Homeownership Task Force

Typically, CDBG allocations are not limited to specific geographic areas of Hartford. CDBG support is provided for activities throughout Hartford. However, activities undertaken through the Sheldon Charter Oak NRS will be targeted specifically to residents of that neighborhood. In addition, activities undertaken through the Homeownership Task Force Initiative will be targeted to specific areas of the city yet to be identified. Additional detail on projects is included in the Table 3s in Section M.

Projected accomplishments under the CDBG program are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford Building For A New Millennium***. Examples of areas of focus include, but are not limited to, increasing the level of homeownership for extremely low, very low and low income Hartford residents, including moving people from homelessness to homeownership; continued support for community-based development initiatives, including support for public facilities to provide activities that benefit the community; public safety and crime prevention; clean city and beautification activities; infrastructure improvements; and support for economic development initiatives.

CDBG Program Matching Requirements. There are no matching requirements associated with the Community Development Block Grant Program.

EMERGENCY SHELTER GRANT (ESG) PROGRAM

The ESG program works to:

- improve the quality of existing emergency shelters for the homeless;
- make available additional emergency shelters based on need;
- assist in reducing the cost of operating emergency shelters; and
- made essential social services available to homeless individuals.

The goal of the ESG program is to help insure that homeless individuals and families have access not only to safe and sanitary shelter, but also to the supportive services and other types of assistance needed to help improve their lives. The program is also intended to help reduce the incidence of homelessness through the funding of preventive programs and activities.

The City of Hartford will receive \$182,000 in Emergency Shelter Grant funds for FY 2003'04. It is projected that all of the ESG funds will be expended by June 30, 2004. This year's allocation reflects a 4% increase over last years allocation. The ESG allocation plan is detailed below in Chart 5. Individual project descriptions, included in Section M, outline the programs and activities to be undertaken during Year Four.

ESG Program Matching Requirements. Matching funds totaling at least \$182,000 will come from matching contributions from the other shelters receiving an ESG allocation and general fund dollars allocated in support of the City run McKinney Shelter.

ESG funds were allocated to emergency shelters within the city in two ways. For day shelters, 5% of the total allocation was divided between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread's day shelters. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. Historically, funds have been allocated to shelters in this manner and most shelters have expended the funds within one year. The City will use approximately 2% of the allocation for administrative costs associated with operation of the program. Approximately 3% of the funds available for administration will be used to help fund a study tracking the impact of housing and support services provided through the Hartford Continuum of Care.

Chart 5
FY 2003-'04 Emergency Shelter Grant
Allocations

PROGRAM ADMINISTRATION			
Grants Management			\$2,770
Hartford Hospital			6,330
SUBTOTAL			\$9,100
DAY SHELTERS			
Friendship Center House (Mercy Housing)	118 Main Street		4,550
House of Bread	27 Chestnut Street		<u>4,550</u>
SUBTOTAL			\$9,100
EMERGENCY SHELTERS	Actual Beds	+20% For Shelters Open During the Day	Adjusted Per Bed Allocation ⁶
Hartford Interval House	20	24	\$10,655
Immaculate Conception	30	30	13,315
McKinney Shelter	88	88	39,065
St. Elizabeth House	24	24	10,650
My Sisters' Place	16	19	8,430
Open Hearth	25	25	11,100
Marshall House	27	32	14,205
South Park Inn	85	102	45,280
YWCA Hartford Region	21	<u>25</u>	<u>11,100</u>
Subtotal			\$163,800
Bed Totals	336	369	
SUBTOTAL EMERGENCY SHELTERS			\$163,800
SUBTOTAL ADMINISTRATION			9,100
SUBTOTAL DAY SHELTERS			9,100
SUBTOTAL MATCHING FUNDS			<u>\$182,000</u>
FY '03-'04 ESG GRAND TOTAL			\$364,000

⁶ Based on 20% increase for shelters open during the day.
\$163,800 ÷ 369 adjusted beds = \$443.90 per bed.

During FY 2003-'04 approximately 8,136 individuals, including families with children, received emergency shelter services; this is not an unduplicated count. Emergency shelters are available in the city for single men, single women and families, with and without children. Emergency shelter services address, but are not limited to, homelessness, HIV/AIDS, battered spouses, drug dependencies and mental health issues. Many of those served have multiple issues. It is estimated that approximately the same number of homeless will be served by emergency shelters in FY 2003-'04. ESG allocations are not limited to specific geographic areas of Hartford. Allocations provide support for all emergency shelters within the city. The Hartford Continuum of Care will remain actively engaged in local, state and national efforts to end homelessness.

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in **Hartford: Building For A New Millennium**.

HOUSING INVESTMENT PARTNERSHIP PROGRAM (HOME)

The HOME Program was created by the National Affordable Housing Act of 1990 (NAHA), and has been amended several times by subsequent legislation. The HOME Program has several national objectives. The intent of the HOME Program is as follows:

- 1) To expand the supply of decent and affordable housing for low and very-low-income Americans. Such housing includes existing rental housing made affordable through tenant based assistance;
- 2) To strengthen the ability of state and local governments and nonprofit organizations to design and implement strategies for providing decent, affordable housing;
- 3) To provide financial and technical assistance to participating jurisdictions, including the development of model programs for developing affordable housing; and
- 4) To create and strengthen partnerships among all levels of government and the private sector, including for-profit and non-profit organizations, to produce and/or manage affordable housing.

The City of Hartford will receive a total of \$2,116,136 in HOME Program funds in FY 2003-'04. The City of Hartford will reserve 10% of its total FY 2003-'04 HOME Program allocation for internal program administration. A minimum of 15% is set aside for Community Housing Development Organizations

(CHDOs) for providing loans for the rehabilitation of residential properties for homeownership opportunities, rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition, and the provision of parking and open space;. Forty percent of the allocation is set-aside for the rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space. Generally, these funds are reserved for large multi-family properties. The funds will be used to induce or leverage both private and public funds for the purpose of neighborhood development; and will allocate approximately 35% to the HouseHartford Downpayment and Closing Cost Assistance Program. Chart 6 below shows the general distribution of FY 2003-'04 HOME funds. The 40% set-aside includes \$600,000 for use in conjunction with the Hartford Housing Authority's HOPE VI approved application to HUD for the Dutch Point/Good Shepherd Project in accordance with the Hartford Court of Common Council's resolution dated November 25, 2002.

Chart 6
General Distribution of HOME Funds

USE of HOME Funds	Amount	% FY '03-'04 Allocation
Program Administration	\$211,613	10%
Set-Aside for Community Housing Development Organizations (CHDOs)	317,420	15%
Set-aside for rehabilitation of residential properties for homeownership opportunities, or rental housing or any combination; this includes \$600,000 for the HOPE VI Dutch Point/Good Shepherd Project	837,103	40%
Allocation to HouseHartford Downpayment and Closing Cost Assistance Program	<u>750,000</u>	35%
Totals	\$2,116,136	100%

The allocation plan for the FY 2003-'04 HOME Program entitlement was developed based upon the priorities identified under priority housing needs

section of ***Hartford: Building For A New Millennium.***

HOME Program Matching Requirements. The City of Hartford in the past used the present value of the Tax Abatements and Tax Deferral Agreements, which it has granted for several of its HOME assisted projects, to meet the City's HOME Program match requirements.

This year, the City will continue to use the total annual values of its Tax Abatement and Tax Deferral Agreements for its HOME assisted projects to satisfy its 12.5% matching obligation. The current annual value of the City's Tax Abatement and Tax Deferral Agreements far exceeds the City's annual 12.5% match requirement.

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

The HOPWA program is designed to provide states and localities with resources and incentives to develop long-term, comprehensive strategies for meeting the housing needs of low and moderate income persons with acquired immunodeficiency syndrome (AIDS) or related diseases, and their families. Funds are allocated nation-wide to eligible areas based on new cases of AIDS reported to the Centers for Disease Control (CDC).

The City of Hartford, on behalf of the Hartford Metropolitan Statistical Area (MSA), will receive a FY 2003-'04 HOPWA allocation of \$1,034,000. This represents an increase of 3.8% over the level of funding received in FY 2002-'03. The FY 2003-'04 entitlement amount combined with \$45,872 from FY 2002-'03 project close-outs, results in a total HOPWA program of \$1,079,872. Chart 8 reflects the allocation of the funds.

Hartford is qualified to apply for and accept HOPWA entitlement funds on behalf of the Hartford MSA based on three factors:

- it is the most populous unit of general local government in its MSA;
- the MSA has a population of more than 500,000; and
- within the MSA there are more than 1,500 cumulative cases of AIDS as reported by the CDC.

Out of the 169 towns in the State of Connecticut, the Hartford, MSA consists of the following 57 communities:⁷

**Chart 7
Hartford MSA**

Hartford, CT (Grantee)	
MSA PART: Hartford County	Avon, Berlin, Bloomfield, Bristol, Burlington, Canton, East Granby, East Hartford, East Windsor, Enfield, Farmington, Glastonbury, Granby, Hartford, Manchester, Marlborough, New Britain, Newington, Plainville, Rocky Hill, Simsbury, Southington, South Windsor, Suffield, West Hartford, Windsor, Windsor Locks
MAS PART: Litchfield County	Barkhamsted, Harwinton, New Hartford, Plymouth, Winchester
MSA PART: Middlesex County	Cromwell, Durham, East Haddam, East Hampton, Haddam, Middlefield, Middletown, Portland
MSA PART: New London County	Colchester, Lebanon
MSA PART: Tolland County	Andover, Bolton, Columbia, Coventry, Ellington, Hebron, Mansfield, Somers, Stafford, Tolland, Vernon, Willington
MSA PART: Windham County	Ashford, Chaplin, Windham

HOPWA funds will be used to assist providers serving persons with HIV/AIDS throughout the MSA. The City will manage the award in a manner that avoids duplication, leverages limited resources, provides services to programs within the city of Hartford and throughout the MSA, and provides clients with a variety of options to maximize their housing choice. All agencies using HOPWA funds allocated by the City of Hartford in the MSA must follow the standards of care for quality housing and services for PWAs. The standards were developed by the Connecticut AIDS Residence Coalition.

**Chart 8
FY '03-'04 HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS PROGRAM
HARTFORD MSA ALLOCATION OF FUNDS**

Program Administration		
AGENCY	ACTIVITY	FY '03-'04 ALLOCATION
Grants Management	Program Administration	\$18,350
Hartford Hospital	Program Administration	12,670
SUBTOTAL		\$31,020
Program Sponsor Activities		
PROGRAM SPONSOR	ACTIVITY	FY '03-'04 ALLOCATION
Center City Churches	Peter's Retreat, Hartford	\$160,915
Christian Activities Council	Zezzo House, Hartford	66,637
Chrysalis Center	Chrysalis Center, Hartford	127,435
Community Renewal Team	McKinney Shelter, Hartford	61,950
CT AIDS Residence Coalition	Housing Services, Hartford MSA	115,235
Human Resources Agency (HRA) New Britain	Some Place Special, New Britain	114,030
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter, Hartford	34,260
Mercy Housing & Shelter Corp.	Project Mercy, Hartford	104,870
Perception Program	Omega House, Willimantic	115,960
St. Philip House	St. Philip House, Plainville	59,320
Tabor House	Tabor House, Hartford	88,240
SUBTOTAL		\$1,048,852
HOPWA PROGRAM TOTAL		\$1,079,872

⁷ Service Areas for FY 1998 HOPWA grantees, OMB Bulletin No. 94-07.

Projected accomplishments are consistent with initiatives outlined in the adopted Strategic Plan contained in ***Hartford: Building For A New Millennium***.

HOPWA Program Matching Requirements.

There are no matching requirements for the HOPWA program.

SECTION 108 LOAN GUARANTEE PROGRAM.

Section 108 is a loan guarantee provision of the CDBG program. It provides metropolitan cities and urban counties that currently receive CDBG entitlement funds with front-end financing for economic development, housing rehabilitation, public facilities and large-scale physical development projects that cannot be adequately funded through annual CDBG entitlement funds. Hartford can apply for up to 5 times its annual entitlement for Section 108 loans, minus any outstanding Section 108 commitments and/or principal balances on Section 108 loans. Based on the City's estimated FY 2003'04 CDBG formula allocation of \$5,298,000, the maximum amount the City can access from the Section 108 loan program is \$26,490,000. However, as described later in this section, the City currently has \$17,220,000 in commitments and/or principal balances for projects in Hartford. Thus, the City's FY 2003'04 Section 108 available balance is \$9,270,000.

The Section 108 loan program requires the City to pledge future CDBG dollars for repayment of loans. The City must ensure that projects supported through this program will generate sufficient program income and have sufficient security pledged to repay the Section 108 loans so future CDBG entitlement dollars are not jeopardized. The City currently has one Section 108 loan in place, and three approved. The four programs for which Section 108 loans are being used are described below.

Adriaen's Landing: Adriaen's Landing is a large-scale redevelopment along the historic Connecticut River in the downtown Hartford area. Encompassing 33-acres, and nearly \$800 million in investment, the project will enhance the revitalization of the city of Hartford and will provide employment opportunities that provide living wages for Hartford residents.

The project is a public/private partnership among the State of Connecticut, the City of Hartford and private interests. The redevelopment includes:

1. A full-service, Marriott franchised hotel
2. Parking
3. A mixed-use retail/entertainment complex

4. Housing
5. A convention center
6. An attraction to-be-determined

In 1998 the City applied for a competitive grant allocation from HUD for \$2 million in Brownfields Economic Development Initiative (BEDI) funds for the retail/entertainment component of Adriaen's Landing. The application was funded, and in May 1999 the City submitted an application to HUD for up to \$13 million in Section 108 loan authority. Amendments to the May 1999 Section 108 loan application were submitted to HUD on June 26, 2001. The original application consisted of two components: \$5 million for the retail/entertainment component of the project and up to \$8 million for other eligible activities. The 2001 amendments specified that the \$8 million would be used to help develop the hotel that will be located on the site. The second amendment, specific to the \$5 million Section 108 loan, restated the City's intent to use these loan funds, in conjunction with a \$2 BEDI grant, for the retail/entertainment component of the project.

At a minimum, 429 jobs will be created through the use of HUD funds in the retail/entertainment and hotel components (project projections for job creation exceed this number). Fifty-one percent of those jobs, or 219, will be available to or held by low and moderate-income Hartford residents

Burgdorf/Fleet Health Center: During FY 1995-'96, the City, in partnership with St. Francis Hospital and Medical Center, applied for and received loan authorization for \$2.4 million from the Section 108 program. This was the first time that the City had applied to use this funding source. Funds were used to help construct a two-story, 50,000 square foot medical center to replace the City's Burgdorf Health Center. The new Center provides community-based health care to a largely indigent, medically underserved population. Loan repayments are current and are made with rental income. The unpaid principal balance on the loan is \$1,995,000.

Cityscape/Zion Street: Retail Development: The Cityscape project is a \$175 million innovative public/private venture to strategically revitalize neighborhood areas adjacent to Trinity College and Hartford Hospital. The initiative includes the multi-million dollar Learning Corridor that includes a Montessori School, science and technology high school and middle school, a Boys & Girls Club, family resource center and a parking garage all linked directly to Trinity College. Demolition of blighted buildings, renovation of existing structures and construction of new housing in the adjacent areas will

stabilize and attract first-time home buyers. The overall project creates jobs, provides an attractive educational opportunity and experience for inner city children, improves community services and provides housing opportunities.

In 1999 the City of Hartford, in partnership with Southside Institutions Neighborhood Alliance (SINA) as the developer of the Cityscape project, prepared, submitted and was awarded a competitive Economic Development Initiative (EDI) grant award from HUD for \$2 million. The approved grant required the submission of a companion Section 108 loan application that was submitted and approved for \$6.2 million. The EDI and Section 108 loan funds were planned for use in the development of the retail components of the Cityscape project.

Since that application was submitted, a determination was made that a smaller project was more feasible. A delay in the retail component of the project has prompted the City to request an extension from HUD until December 1, 2003 to submit additional information. However, projections show that \$250,000 will be needed from the original \$2 million EDI award and that the Section 108 loan will be \$725,000 rather than \$6.2 million.

The retail component of Cityscape will be located on Zion Street. It will leverage other funds, create a minimum of 28 new employment opportunities (51% of those jobs (14) will be available to or held by low and moderate-income Hartford residents) and will provide essential retail services for the residents of the Southside neighborhoods and the city as a whole.

Neighborhood Mall: Main at Pavilion, LLC is a development entity that was initially formed from a partnership between the Hartford Tenant Rights Federation, Inc. and the South Arsenal Neighborhood Development Corporation. They have since formed a 501 (c)(3), Hartford Public Housing Tenants Going

Places (HPHTGP). HPHTGP's primary purpose is to build on the nucleus of sustainable development that is occurring in the Clay-Arsenal neighborhood.

One of the projects being developed by HPHTGP is the Neighborhood Mall. The 35,000 square foot project will be built on the southeast corner of the intersection of North Main and Pavilion Streets. The lot has been vacant for many years. The project will consist of a supermarket and/or other retail space and will provide jobs and services for low and moderate-income city residents. The City submitted an Economic Development Initiative (EDI) grant application to HUD on June 13, 2000 for \$300,000. The City was awarded the EDI funds and a companion Section 108 loan application for \$1.5 million was submitted to HUD on May 25, 2001. Construction of the project is expected to begin the first quarter of 2003.

The City will continue to utilize the Section 108 loan program to fund community economic development projects that generate jobs, provide needed services for Hartford residents and have strong income streams and security to ensure loan fund repayments.

OTHER SOURCES OF FUNDS TO BE EXPENDED DURING FY 2003-'04

Chart 9 presents a summary of selected community economic development projects that will see activity during Year Four. The chart reflects projected budget information and projected expenditures during Year Four, as well as projected sources of funds. Bolded figures under the Projected Funding Sources category indicate funds that have been committed. The other figures represent either pending funding requests, or sources for which funding applications will be submitted. Descriptions of the projects are included in the Other Actions Section of this plan.

Chart 9
Summary of Selected Community Economic Development Projects

Project	Budget Summary		Projected Funding Sources			
	Projected Total Budget	Projected Year Four Budget	Federal	State	City	Other
Adriaen's Landing	\$800 mil.	\$5 million	HUD: \$2 mil. BEDI \$13 mil. Section 108	\$528 mil.		\$257 mil
Cityscape / Zion Street Retail	\$10.5 mil.	\$975,000	HUD: \$250,000 EDI \$750,000 Section 108			SINA \$2.3 mil.

Project	Budget Summary		Projected Funding Sources			
	Projected Total Budget	Projected Year Four Budget	Federal	State	City	Other
Greater Hartford Job Corps Center / Charter Oak Business Retail park	\$20 mil.	\$20 mil.	USDOL: \$9.9 mil. EDA: \$1.6 mil. HFPG \$400,000	DECD: \$3 mil.	UDAG: \$2 mil.	HHA: \$2 mil.
Main at Pavilion	\$6.150 mil.	\$3 mil.	HUD: \$100,000 CDBG HUD: \$300,000 EDI \$1.5 mil. Section 108			Private: \$3.3 mil

LEVERAGING

CDBG: Based on budget information in the proposals received by the City, programs and projects allocated CDBG dollars leveraged approximately \$15.5 million. CDBG funds represent approximately 28% of the total funds to carry out programs and projects during FY 2003-04.

ESG: ESG funds will leverage approximately \$3.3 million. ESG funds represent approximately 5% of the total funds projected to be used by emergency and day shelters during FY 2003-04.

HOME: With respect to leveraging, the City requires that applicants for HOME funds demonstrate that they will leverage funding from other sources. The Department of Housing and Community Development has been diligent in its efforts to insure that every dollar of HOME Program funding is leveraged to the greatest extent possible. To illustrate this, the City has recommended HOME Program funding for 31 individual projects containing a total of 1,021 housing units. The total amount of HOME funds committed to these 31 projects amounts to \$14,434,405 and the total development cost of these projects amounts to \$91,718,915.

On average, the amount of HOME funds invested equals approximately fifteen percent (15%) of the total amount of funds required to complete these projects. This means that approximately eightyfive (85%) percent of the funds needed to complete each project comes from other sources.

HOPWA: Based on proposals submitted, HOPWA funds will leverage approximately \$4 million. On average, HOPWA funds represent 25% of the total funds used by HOPWA program sponsors to provide housing and services for people living with HIV/AIDS in the MSA.

OTHER FUNDS:

See Chart 9, Summary of Selected Community Economic Development Projects, for an overview of some of the other funds being leveraged for proposed projects. In addition, each Table 3 in Section M includes information on other funds supporting individual project supported with CDBG, ESG, HOPWA and HOME funds

B. STATEMENT OF SPECIFIC OBJECTIVES

The specific objectives and priorities that will be addressed during FY 2003-04 under the entitlement programs are described below.

CDBG Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for housing and nonhousing community development priority needs.

1. Housing: Foster the continued development of homeownership opportunities, the rehabilitation of multi-family, occupied rental housing properties, and undertake selective demolition of vacant properties that have outlived their usefulness.
2. Public Facilities: Maintain, improve, and expand basic public facilities essential to urban life, including supporting the improvement of private neighborhood facilities.
3. Infrastructure: Maintain and improve basic infrastructure to facilitate livable neighborhood.
4. Public Service: Ensure that basic human services are available to those in need to enhance the quality of their life and remove barriers to independence and self-sufficiency.
5. Youth Programs & Services: Ensure that all Hartford youth have ample opportunities to develop into responsible, self-sufficient adults.
6. Senior Programs & Services: Provide support and enrichment services to Hartford's seniors to

enable them to continue to live productive, independent lives.

7. Economic Development: Undertake activities that serve as a catalyst to stimulate job creation via business development and retention, and in neighborhood opportunity areas, and create and/or strengthen the linkages and support services that will enable Hartford residents to benefit from this economic activity.

The specific objectives identified from the City's Consolidated Plan, **Hartford: Building For A New Millennium**, that are being addressed by PY 29 CDBG competitively funded activities are summarized in the table below. The table identifies the number of projects funded under each priority need category.

Chart 10
Objectives Addressed in Year Four

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
Economic Development	ED-9	1
	ED-18	2
	ED-19	2
	ED-TBD	1
NUMBER OF PROJECTS		6
Housing Services	H-3	1
	H-4	1
	H-13	7
	H-TBD	1
NUMBER OF PROJECTS		10
Renovations & Improvements	PF-1	4
	PF-2	2
	PF-TBD	1
NUMBER OF PROJECTS		7
Public Services	PS-1	5
	PS-3	1
	PS-4	4
	PS-7	11
Senior Program & Services	SPS-3	3
Youth Program & Services	YPS-1	2
	YPS-3	14

PRIORITY NEED CATEGORY	OBJECTIVE NO.	NO. OF PROJECTS
	YPS-5	1
	YPS-7	1
NUMBER OF PROJECTS		42
GRAND TOTAL PROJECTS		65

In addition to the specific objectives identified in the section for addressing priority housing needs, see the HOME Program below for other housing priorities.

ESG PROGRAM: The focus of ESG funds received by the City is to provide support to existing emergency and day shelters. The City of Hartford's priority for the allocation of ESG funds is HMLS4:

1. Support existing emergency and day shelters with ESG funds.

Steps will be taken to address other objectives for the homeless in the Consolidated Plan, Table 1C in conjunction with the COC. These include, but are not limited to:

2. Promote regional approaches to preventing and addressing homelessness (HMLS-1).
3. Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency (HMLS-2).
4. Provide technical assistance to service providers planning initiatives that address high-priority needs identified in the gaps analysis to help them obtain funding (HMLS-3).

Access will also be provided to a range of housing options through HOPWA, CDBG and HOME funds as clients move toward self-sufficiency and permanent housing.

HOME Program: The following summarizes the City of Hartford's priorities and objectives for the allocation of resources for affordable housing.

- a) First order of priority The City's first order of priority is homeownership. The City will give priority consideration to applications for HOME program funding that propose homeownership, (both rehabilitation and new construction). Housing that accommodates large families (two or more bedrooms) will be preferred. This priority

will be addressed primarily under the City's HOME Program through its Downpayment and Closing Cost Assistance Program (known as HouseHartford). In addition, the State's Housing and Community Development Program, and the City's Homeownership Appraisal Gap Financing Program, as well as other housing programs which may be funded in part by CDBG, HOME, and other housing finance sources will be utilized as these funds become available.

- b) Second order of priority Although priority consideration for funding will go towards homeownership, the City fully recognizes the need to fund, through its HOME Program, the rehabilitation of its multi-family occupied rental housing properties. CDBG funds will be used to maintain, preserve and improve the existing housing stock in Hartford through small home improvement loans to owner occupied properties in Hartford's neighborhoods. This is accomplished through the City's Housing Preservation Loan Fund.
- c) Third order of priority In 1995 the City embarked on a comprehensive selective demolition program to demolish some of the more than 750 vacant properties that have outlived their usefulness, and were contributing to the blight of the neighborhoods. The City has been using State CCEDA funds for this activity. HOME funds may be used for this purpose.

HOPWA: High priority has been given to allocating funds to support a variety of housing options for persons with HIV/AIDS. The main objective targeted in Year Four is to use HOPWA dollars to sustain and expand housing and support services for people living with HIV/AIDS and their families in the MSA (HIV/AIDS-1).

Steps will be taken to address four other objectives by working with providers in the MSA, Hartford Continuum of Care and other partners:

- 1. Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those living with HIV/AIDS within the Hartford MSA (HIV/AIDS-2).
- 2. Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS, including funding options for first

month's rent (or security deposits) for those on fixed incomes (HIV/AIDS-4).

- 3. Promote information sharing on affordable/supportive housing programs within the MSA (HIV/AIDS-5).
- 4. Promote coordination of outreach and service provision among the many HIV/AIDS service providers and providers serving the broader population (HIV/AIDS-6).

C. DESCRIPTION OF PROJECTS

CDBG:

A competitive process was used to allocate FY 2003 '04 CDBG funds. The Office of Grants Management received 88 applications in response to the Notice of Funding Availability issued on December 6, 2002. All applications were due by 3:30 PM on January 10, 2003. Three applications were received after that deadline. Those applications were timestamped and returned to the applicant. Ten agencies that received public services funds in Year Three, did not reapply for program funds in Year Four.

All 88 applications were reviewed to determine and ensure eligibility under the CDBG program. Each application was reviewed and evaluated by five City evaluators. The evaluation included assessment in the following areas: the applicant's background and experience; the population targeted for service; the need for the service; coordination and collaboration; the approach to providing services, including the proposed work plan and timeline; prior performance was taken into account for applicants seeking continued funding; financial and other resources to support the proposed project/service. Improvement projects were evaluated based on the criteria noted above and in addition, to the project readiness to move forward; ability to be completed within two years of funding; and the status of the project's financing. The evaluation resulted in a numerical ranking of applications within eligibility categories, and by new and continuing projects.

In addition to the evaluation completed by the City, 49% of the applications were reviewed by outside agencies and departments with particular expertise in the area of the applicant's proposed project to receive their input on the proposals.

The allocations made with PY 29 CDBG funds resulted in the competitive funding of 6 renovations and improvements projects, one additional renovation and improvement project was funded using UDAG repayments; 4 economic development projects, 4

housing services projects and 35 public services projects. The chart presented on the next page lists competitively funded projects. It is followed by the

allocations to City Departments. For details on each project see the Table 3s in Section M.

Chart 11
COMPETITIVELY FUNDED PY 29 CDBG PROJECTS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE NO.	PROPOSED ACCOMPLISHMENTS
Artists Collective, Inc.	Development of the Cultural Center for Commercial & Community Uses	\$25,000	Public Services	PS-7	1 Organization
Blue Hills Civic Association	Community Improvement Project - Youth Services	5,000	Public Services	YPS-3	1 Organization
Camp Courant, Inc.	Hartford's Camp Courant	15,000	Youth Services & Programs	YPS-3	2,500 Youth
Center City Churches	MANNA Community Meals	5,000	Public Services	PS-1	1,000 People
Center City Churches	MANNA Senior Community Café	30,000	Senior Programs & Services	SPS-3	110 Elderly
Center City Churches	Peter's Retreat Improvement Project	135,856	Public Facilities	PF-1	26 Persons with Special Needs
Community Economic Development Fund Foundation	Micro-Loan Program	40,000	Economic Development	ED-18	3 Businesses
Community Partners In Action, Inc.	Resettlement Program	25,000	Public Services	PS-7	300 People
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisan's Center	10,000	Public Services	PS-1	32 People
Co-Opportunity, Inc.	Homeownership Initiative	15,000	Public Services	PS-7	15 Households
Co-Opportunity, Inc.	Young Adult Development	25,000	Youth Services & Programs	YPS-5	48 Youth
Dance Connecticut, Inc.	Dance Programs for City Youth	25,000	Youth Programs & Services	YPS-3	90 Youth
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000	Public Services	PS-7	1,200 Households
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Building Community Bridges	25,000	Youth Programs & Services	PS-1	100 Youth
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000	Youth Programs & Services	YPS-1	75 Youth
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy	30,000	Youth Programs & Services	YPS-1	75 Youth
Hartford Area Habitat for Humanity	Habitat Home-ownership Program	67,500	Housing	H-13	13 Housing Units
Hartford Economic Development Corporation	Merchants Revolving Loan Fund	250,000	Economic Development	ED-18	9 Businesses
Hartford Guides, Inc.	Hartford Resident Employment Project	10,000	Public Services	PS-3	2 People
Hartford Housing Authority	Dutch Point/Good Shepherd Project - HOPE VI (Pending)	200,000	NRS Public Services	PS-7	TBD
Hartford Interval House, Inc.	The Shelter Program	10,000	Homeless	PS-1	125 People
Hartford Proud & Beautiful Foundation	Hartford Blooms	25,000	Public Facilities & Improvements	PF-2	1 Organization

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Hartford Proud & Beautiful Foundation	Hartford Proud & Beautiful Litter Clean-Up Program	100,000	Public Facilities & Improvements	PF-2	1 Organization
Hartford School of Music (Hartford Conservatory)	Tuition Free Performing Arts Program	15,000	Youth Programs & Services	YPS-3	70 Youth
Hartford Stage	Oral History Project	15,000	Youth Programs & Services	YPS-3	30 Youth
House of Bread	H.O.M.E.	10,000	Public Services	PS-4	35 People
Housing Education Resource Center	Direct Services Program	10,000	Public Services	PS-7	200 People
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000	Public Facilities & Improvements	PF-1	15 Public Facilities
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	25,000	Public Services	PS-4	100 People
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	Housing	H-13	35 Housing Units
Mercy Housing and Shelter Corporation	St. Elizabeth House Soup Kitchen Faces of Hunger	12,000	Public Services	PS-7	300 Homeless People
New England Farm Workers' Council	Hispanic Employability Project	40,651	Public Services	PS-4	24 People
Nutmeg Big Brothers/Sisters	Foster Grandparent Program	12,000	Senior Programs & Services	SPS-3	37 Elderly
Open Hearth Association, Inc.	Construction/Home Renovation Training Program	20,000	Public Services	PS-4	15 Homeless People
Organized Parents Make A Difference	Multi-Discipline After School	25,000	Youth Programs & Services	YPS-3	90 Youth
Rebuilding Together with Christmas in April Hartford, Inc.	Home Rebuilding Day Homeowner Maintenance Workshops	50,000	Housing	H-13	24 Housing Units
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	50,000	Housing	H-13	30 Housing Units
Riverfront Recapture, Inc.	Riverfront Park Development	198,836	Public Facilities	PF-1	1 Organization
Salvation Army	Girls Incorporated	10,000	Youth Programs	YPS-3	53 Youth
Salvation Army	Homeless Prevention Program	10,000	Public Services	PS-7	200 People at Risk of Homelessness
Salvation Army	Parents Second Time Around Program	10,000	Public Services	SPS-3	40 Households
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Program	20,000	Public Services	YPS-3	155 Youth
South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000	Public Services	YPS-3	150 Youth
South Park, Inc.	South Park Inn Essential Building Renovation Project	60,000	Public Facilities	PF-1	1 Public Facility
Southend Community Services, Inc.	Hartford AmeriCorps	20,000	Public Services	YPS-3	20 Youth
Southend Knightriders Youth Center, Inc.	Southend Knightriders Youth Center, Inc.	55,000	Public Services	YPS-3	1,100 Youth

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	50,000	Economic Development	ED-19	18 People
University of Hartford	Upper Albany Micro Business Incubator	75,000	Economic Development	ED-19	25 Businesses
Village for Families & Children, Inc.	Violence Intervention Project	18,000	Public Services	YPS-7	200 Youth
YWCA of the Hartford Region, Inc.	Young Women's (Girl's) Leadership Corps	15,000	Public Services	YPS-3	70 Youth
Total Competitive Allocations		\$2,056,343			

Chart 12
CITY DEPARTMENT FUNDED PY 29 CDBG PROJECTS

CITY DEPARTMENT	PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Fire Department	Fire Explorer Post #1	\$24,900	Public Services	YPS-3	20 Youth
Housing & Community Development	Facade Improvements	121,570	Economic Development	ED-9	12 Businesses
Housing & Community Development	Housing Preservation Loan Fund	211,600	Housing Services	H-3	165 Housing Units
Housing & Community Development	Homeownership Appraisal Gap	136,870	Housing Services	H-4	35 Housing Units
Human Services Dept	Middle Class Express	25,000	Public Services	PS-7	25 Households
Human Services Dept.	Milner School Initiative	25,217	Public Services	YPS-3	25 Youth
Human Services Dept	McKinney Shelter	40,000	Public Services	PS-1	88 Persons - Homeless
Licenses & Inspection	Emergency Demolition & Repairs	250,000	Public Facilities & Improvements	PF-TBD	TBD
Office of the City Manager	Hartford Revitalization Fund	450,000	Economic Development & TBD	ED&TBD	TBD
Office of the City Manager	Special Events Subsidy	50,000	Public Services	PS-7	50 Events
Police Department	Community Organizing/	50,000	Public Services	PS-7	TBD
Public Works	Neighborhood Traffic Calming	150,000	Renovations & Improvements	PF-TBD	TBD
TBD	Homeownership Initiative	800,000	Housing Services	H-13	TBD
TBD	Homeownership Initiative - Housing Counseling Pool	150,000	Housing Services	H-13	TBD
TBD	Homeownership Initiative - Rehabilitation Specialist	50,000	Housing Services	H-13	TBD
Total City Department Allocations		\$2,535,157			
Total Competitive Allocations		2,056,343			
City of Hartford Administration		1,141,500			
Programmable Amount		5,733,000			
Housing Revolving Loan Funds		450,000			
Program Year 29 Total		\$6,183,000			

ESG

ESG funds will be used to support the 9 existing emergency shelters in the city, two day shelters and a study of the impact of housing and support services provided through Hartford's Continuum of Care. All of the programs received ESG support in FY 2002'03. Programs receiving funds provide a variety of services. Specific information on each program is included in the Table 3s in Section M.

ESG funds were allocated to existing emergency and day shelters on a formula basis. For the day shelters, 5% of the total allocation was taken and divided

between the Mercy Housing & Shelter Corporation's Friendship Center and the House of Bread. For overnight emergency shelters, funds were allocated on a per bed basis, with those shelters open during the day receiving an additional 20%. Historically funds have been allocated to shelters in this manner and most shelters have expended the funds within one year. The City will use approximately 2% of the allocation for administrative costs associated with the operation of the program. Approximately 3% of the funds available for administration will be used to help fund a study tracking the impact of housing and support services provided through the Hartford Continuum of Care.

Chart 13
FY '03-'04 EMERGENCY SHELTER GRANT ALLOCATIONS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Mercy Housing & Shelter Corp.	Friendship Center	\$4,550	Homeless	HMLS-4	4,000 Persons - Homeless
House of Bread	House of Bread	4,550	Homeless	HMLS-4	2,500 Persons - Homeless
City of Hartford/Human Services	McKinney Shelter	39,065	Homeless	HMLS-4	500 Persons - Homeless
Hartford Interval House	Interval House Shelter	10,655	Homeless	HMLS-4	300 People
Immaculate Conception Shelter & Housing Corp.	Immaculate Conception Emergency Shelter	13,315	Homeless	HMLS-4	788 Persons - Homeless
Mercy Housing & Shelter Corp.	St. Elizabeth House Emergency Shelter	10,650	Homeless	HMLS-4	600 Persons - Homeless
My Sisters' Place	My Sisters' Place Emergency Shelter	8,430	Homeless	HMLS-4	210 Persons - Homeless
Open Hearth	Open Hearth Emergency Shelter	11,100	Homeless	HMLS-4	500 Persons - Homeless
Salvation Army	Marshall House Emergency Shelter	14,205	Homeless	HMLS-4	40 Persons - Homeless
South Park Inn	South Park Inn Emergency Shelter	45,280	Homeless	HMLS-4	1,000 Persons - Homeless
YWCA of the Hartford Region	YWCA Emergency Shelter	11,100	Homeless	HMLS-4	13 Persons - Homeless
Program Subtotal		\$172,900			
Hartford Hospital	Tracking Clients Served Through the Hartford Continuum	\$6,330	Homeless	HMLS-12	84 Persons - Homeless
City of Hartford	General Administration	2,770	N/A	N/A	N/A
Subtotal Administration		\$9,100			
FY 2003-'04 ESG Entitlement		\$182,000			

PLANNED AFFORDABLE HOUSING INITIATIVES

The City of Hartford is committed to increasing the availability of affordable housing (including homeownership opportunities), maintaining its existing housing stock, and improving the quality of life in Hartford's neighborhoods. The City's Department of Housing and Community Development

will work to achieve its housing goals based upon the needs identified in the City's Consolidated Plan for FY 2000-2005, ***Hartford: Building For A New Millennium***. These goals will be implemented through the initiatives listed on the table outlined below.

CHART 14
AFFORDABLE HOMEOWNERSHIP HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Homeownership			
HouseHartford Homebuyer Down payment and Closing Cost Assistance Program	<ul style="list-style-type: none"> To provide individuals with the down payment and closing cost assistance needed to purchase their own homes. To increase neighborhood stability through increased home ownership. 	100 homeownership units	80 L.I. 20 Mod.I.
City Access Mortgage Program ("Work, Play and Live in Hartford")	<ul style="list-style-type: none"> The City will work with local lending institutions to provide income eligible City employees with below market rate financing to purchase homes in Hartford. 	10 home-ownership units	5 Mod.I. 5 Mid.I.
Homeownership Appraisal Gap Financing (CDBG)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	5 units of homeownership 5 units of rental housing or 10 units of homeownership	2 L.I. 3 Mod. I. 2 E.L.I. 3 L.I.
Homeownership Appraisal Gap Financing Capital City Economic Development Authority (CCEDA)	<ul style="list-style-type: none"> Gap Financing for the rehabilitation of vacant 1-4 unit houses for sale to low to moderate income homebuyers Many of the houses will include some rental housing units. 	35 units of homeownership 10 units of rental housing	10 L.I. 25 Mod. I. 5 E.L.I. 5 L.I.
St. Monica's Housing Development – Phase II	<ul style="list-style-type: none"> Sponsor and administer grant for infrastructure improvements for Phase II. 	28 affordable single family homes	8 L.I. 20 Mod I.
Housing Preservation Loan Fund	<ul style="list-style-type: none"> Low interest home improvement loans for owner-occupied housing 	65 loans	35 L.I. 30 Mod I.
HOPE VI - Dutch Point/Good Shepherd Project	<ul style="list-style-type: none"> Construction/development; downpayment and closing cost assistance 	50 units of homeownership	30 L.I. 20 Mod. I.

CHART 15
AFFORDABLE RENTAL HOUSING INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
HOME Investment Partnerships Program (HOME)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. Construction/development of rental housing (associated with the HOPE VI - Dutch Point/Good Shepherd Project) 	<p>50 units of rental housing</p> <p>150 units of rental housing</p>	<p>50 E.L.I. 50 L.I.</p> <p>50 L.I. 100 Mod. I.</p>
Housing Preservation Loan Fund	<ul style="list-style-type: none"> To promote neighborhood stability through the rehabilitation of primarily one, two and three family housing units. 	100 units of rental housing	40 E.L.I. 45 L.I. 15 MOD.I.
Multi-Family Rental Rehabilitation (CCEDA)	<ul style="list-style-type: none"> The rehabilitation of two and three family homes and multi-family rental housing. The elimination of vacant deteriorated properties through rehabilitation activities. 	100 units of rental housing	50 E.L.I. 50 L.I.

CHART 16
OTHER HOUSING RELATED INITIATIVES

Initiative	Objectives	Proposed (1 year) Accomplishments	Income Categories Served
Rental Housing			
1. Lead Based Paint Hazard Reduction	<ul style="list-style-type: none"> To provide a pool of loan funds to provide property owners with low interest loans for abatement and lead-safe activities, including interim controls. 	110 Assisted units	55 E.L.I. 55 L.I.
2. CCEDA Demolition Program	<ul style="list-style-type: none"> To selectively target and demolish vacant-deteriorated residential and mixed use properties, thereby eliminating their blighting influence. To create more open space, parking areas, recreation space and in turn reducing existing density. 	100 buildings demolished	Not Applicable
3. Section 8 Project Based Assistance	<ul style="list-style-type: none"> Rental assistance certificates are tied to certain properties, provided the owners of these properties do some rehabilitation. 	Program on hold pending new HUD regulations	
4. Low Income Tax Credit Program	<ul style="list-style-type: none"> Annual federal tax credits for low income housing 	\$4,100,000 over the next 5 years	Low-Mod Income (Numbers not available)
5. Negative Equity Refinance Program	<ul style="list-style-type: none"> Counsel and assist homeowners to refinance to lower interest rates; mitigate abandonment of houses due to high debt service and negative equity. 	Cancelled	
6. Reduction in Assessment for Rehab of Vacant Blighted Buildings	<ul style="list-style-type: none"> Stimulate rehab of vacant blighted buildings; keep houses and rents affordable. 	15 houses	10 L.I. 5 MOD I.

Category	% of Hartford Area Median Income
Extremely Low Income (ELI)	0 to 30 %
Low Income (LI)	31 to 50 %
Moderate Income (MODI)	51 to 80 %
Middle Income (MIDI)	81 to 95 %

Affordable Housing

The City will set-aside \$837,103 of HOME funds for the rehabilitation of occupied multi-family rental properties in need of moderate rehabilitation. This set-aside includes \$600,000 for the HOPE VI Dutch Point/Good Shepherd Project. In addition the 15% set-aside requirement of \$317,420 for the Community Housing Development Organizations (CHDOs) will also be utilized for either rental rehabilitation or homeownership rehab.

The Department of Housing and Community Development will use a total of \$470,040 in CDBG funding from the 29th program year. In addition, the department will receive approximately \$450,000 in program income from loan repayments from various revolving loan accounts and will use the balance of funds from that account of over \$1 million for eligible housing activities. These funds are used to operate on-going rehabilitation programs such as the Housing Preservation Loan Fund and the Homeownership Appraisal Gap Financing Program.

The Housing Preservation Loan Fund helps to finance the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest rate loans that are designed to encourage property owners to maintain and improve their homes thus increasing the supply of decent housing for low and moderate income people.

The Homeownership Appraisal Gap Financing Program is meant to return to the market vacant, deteriorated 1-4 family houses and increase homeownership in Hartford. Deferred second or third mortgage loans are given to income eligible buyers who are purchasing rehabilitated 1-4 family houses. These loans are meant to cover the gap between the rehabilitation cost of the house and appraised value. The loan is forgiven over a seven year term if the buyer remains in residence at the property.

Other Affordable Housing Initiatives

1. St. Monica's Housing Development

St. Monica's Housing Development is the largest subdivision of new single family homes in Hartford since the 1950's. Phase I consists of 27 homes, all of which have been

completed and sold. The homes sold for \$85,000 and up and include 3 bedrooms, 1.75 baths and a one car garage. Incomes of buyers range from lower income to median income (80% are low-mod income). The City has served as the sponsor of a State Affordable Housing Infrastructure grant (\$1.2 million) which paid for the new roads, underground utilities and site improvements in conjunction with this development.

Phase II will consist of 28 additional homes. The State has awarded another grant (State HOME funds) for the roads, utilities, etc. for Phase II.

The development will be named St. Monica's Estates and is located off North Main Street in Hartford, near the Windsor line and Keney Park. St. Monica's Development Corporation has also constructed a 60-unit elderly complex on part of the site and also plan to build a new church and community center on the site as well.

2. Bid For The Right To Build Project: This project will solicit bids for the right to build on certain City owned properties that have been identified as suitable for new single family houses. The City is developing plans and specifications that the developer will be required to use for constructing the houses. Appraisal Gap Financing will be used to cover the gap between the cost of the houses and appraised value.

3. Negative Equity Refinance Program: Through a contract with local non-profit agencies the City will provide funding which is planned to allow these agencies in conjunction with Fannie Mae and CHFA to counsel and assist qualified homeowners who are in a negative equity position to refinance at a lower interest rate. This project has been cancelled due to lack of funding and lack of need due to significant increase in property values in Hartford over the past two years, and exceptionally low interest rates.

HOME Program - Resale, Affordability and Recapture Provisions:

The City of Hartford has prepared Affordability and Recapture provisions as part of its Homebuyer Downpayment and Closing Cost Assistance Program, HouseHartford. HouseHartford Program has been reviewed and approved by the Department of Housing and Urban Development. A copy of the HouseHartford program description which includes the affordability and recapture provisions has been provided with the Year One Action Plan.

Affirmative Marketing: The City of Hartford has prepared HOME Program affirmative marketing policies and procedures.

HOPWA

Funds will be used to support 11 programs. All of the programs received support in FY 2002-'03. Programs receiving funds provide a variety of services. Specific information on each program is included in the Table 3s in Section M. Services include: housing information services; resource identification; project/tenant-based rental assistance; technical assistance, support services associated with housing; operational costs for housing; and short-term rent, mortgage and utility payments. These services are provided throughout the MSA. Communities in the MSA are listed in Chart 7 on page 7.

A competitive process was used to allocate FY 2003-'04 funds. Notices were sent to all programs that received a FY 2002-'03 allocation and to provider agencies in the Hartford MSA. In addition, during the citizen participation process, information was provided on the competitive process and everyone was invited to apply. A notice was published in the Hartford Courant regarding the availability of applications for HOPWA funds, and the application package was available on the City's website. Eleven applications were received. No applications were submitted late. All applications were reviewed and evaluated for eligibility, to be sure they targeted an objective included in the Consolidated Plan, that they followed the Connecticut AIDS Residence Coalition's Standards of Care and to be sure they submitted documentation that the activities they proposed to undertake were consistent with the Consolidated Plans in the communities they serve. Based on the applications, the evaluation process, the need within the MSA, and expenditure of previous allocations, funds were allocated to all eleven applicants to provide a variety of housing and service options for individuals and families living with HIV/AIDS. This reflects the overwhelming preference expressed by consumers for housing subsidies that offer freedom of choice of where and how to live. Funds returned to the City by Mercy Housing totaling \$45,872, were reallocated during the Year Four process.

CHART 17

FY '03-'04 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
Center City Churches, Inc.	Peter's Retreat - Supportive Services Associated with Housing, Operational Costs for Housing	\$160,915	People with HIV/AIDS and Their Families	HIV/AIDS-1	26 Persons with HIV/AIDS
Christian Activities Council	Zezzo House - Support Services Associated with Housing	66,637	People with HIV/AIDS and Their Families	HIV/AIDS-1	18 Persons with HIV/AIDS
Chrysalis Center, Inc	Case Management-Supportive Services Associated with Housing, Rental Asst	127,435	People with HIV/AIDS and Their Families	HIV/AIDS-1	24 Persons with HIV/AIDS
Community Renewal Team, Inc.	McKinney Shelter/Housing Info Services, Supportive Services Associated with Housing	61,950	People with HIV/AIDS and Their Families	HIV/AIDS-1	190 Persons with HIV/AIDS
CT AIDS Residence Coalition, Inc.	Hartford MSA/Housing Info Services, Project or Tenant-Based Rental	115,235	People with HIV/AIDS and Their Families	HIV/AIDS-1	25 Persons with HIV/AIDS

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	OBJECTIVE No.	PROPOSED ACCOMPLISHMENTS
	Asst, Technical Ass't to Non-Profits Operating a Community Residence		Their Families		
Human Resources Agency of New Britain, Inc.	Someplace Special/Housing Info Services, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing	114,030	People with HIV/AIDS and Their Families	HIV/AIDS-1	12 Persons with HIV/AIDS
Immaculate Conception Shelter & Housing Corp.	Immaculate Shelter/Support Services Assoc. with Housing	34,260	People with HIV/AIDS and Their Families	HIV/AIDS-1	75 Persons with HIV/AIDS
Mercy Housing and Shelter Corporation	Project Mercy/Housing Info Services, Project or Tenant-Based Rental Assit, Supportive Services Associated with Housing	104,870	People with HIV/AIDS and Their Families	HIV/AIDS-1	61 Persons with HIV/AIDS
Perception Programs, Inc.	Omega House/ Supportive Services Assoc. with Housing, Operational Costs for Housing	115,960	People with HIV/AIDS and Their Families	HIV/AIDS-1	25 Persons with HIV/AIDS
St. Philip House, Inc.	St. Philip House/Project or Tenant-Based Rental Asst, Short-Term Rent, Mortgage & Utility Payments, Supportive Services Assoc. with Housing, Operational Costs for Housing	59,320	People with HIV/AIDS and Their Families	HIV/AIDS-1	35 Persons with HIV/AIDS
Tabor House	Tabor House 1 & II/ Supportive Services Assoc. with Housing, Operational Costs for Housing	88,240	People with HIV/AIDS and Their Families	HIV/AIDS-1	13 Persons with HIV/AIDS
PROGRAM SUBTOTAL		\$1,048,852			
Hartford Hospital	Tracking Clients Served Through the Hartford Continuum	\$12,670	People with HIV/AIDS and Their Families	HMLS-12	84 Persons with HIV/AIDS
City of Hartford	General Administration	18,350	N/A	N/A	N/A
SUBTOTAL ADMINISTRATION		31,020			
FY 2003-'04 HOPWA PROGRAM TOTAL		\$1,079,872			

It is estimated that 504 individuals/families with AIDS will be served.

First priority for any program under runs will be given to funding activities that keep people housed. This

includes rental subsidies and tenantbased assistance. This action reflects the need identified in the Consolidated Plan for housing subsidies that offer choices to consumers of where and how to live.

D. GEOGRAPHIC DISTRIBUTION

CDBG: Typically, CDBG allocations are not limited to specific geographic areas of Hartford. The City makes allocations based on the level of benefit for very low, low and moderate-income residents and provides support for activities throughout the city. However, activities undertaken through the Sheldon-Charter Oak NRS will be targeted specifically to residents of that neighborhood. In addition, activities undertaken through the Homeownership Task Force Initiative, will be targeted to specific areas of the city yet to be identified.

ESG: The allocation of ESG program funds is limited to eligible emergency shelter and day shelters located within the city of Hartford.

HOME: The geographic distribution of the properties that have received HOME funding to date were located in areas in need of rehabilitation activities.

Generally speaking, the greatest concentrations of distressed properties are located throughout the City's Northeast, Frog Hollow, Clay Hill, Sheldon-Charter Oak, Barry Square, South Green and Asylum Hill neighborhoods. These neighborhoods are in need of significant rehabilitation activities with an emphasis on increasing homeownership.

In summary, the allocation of HOME Program resources is not strictly limited to any specific geographic area of the city. Virtually every neighborhood in the city suffers from the socio-economic ills facing most urban centers nationwide. The city will look at each request for HOME Program funding to determine if the property is worthy of rehabilitation activities, and will make a positive impact upon the surrounding neighborhood.

HOPWA: HOPWA funds were allocated to providers serving people living with HIV/AIDS throughout the MSA.

E. HOMELESS AND OTHER SPECIAL POPULATIONS

A number of projects are funded in Year Four that help address the needs of the homeless and other special needs populations as outlined in the Consolidated Plan. This includes the allocation of ESG funds to emergency and day shelters within the city, the allocation of HOPWA funds to providers throughout the Hartford MSA, and the allocation of CDBG funds to a variety of programs. CDBG funded projects addressing this area will help provide:

- food and support services to the homeless/special needs populations during the day, including families with children;
- services and meals to the elderly on weekends;
- shelter for battered women and their children;
- programs that help people develop work readiness skills, including youth programs;
- services for disabled youth;
- intergenerational enrichment;
- homeless prevention programs, including services to clients being discharged from prison; and
- literacy programs.

These funding actions help support a continuum of care that works to help prevent individuals/families from becoming homeless, provides emergency, transitional and supportive housing and services and helps homeless people make the transition to permanent housing, or to move as close to independent living as possible. Support is being provided through ESG and HOPWA to track clients moving through the continuum to evaluate new initiatives funded by the Hartford Foundation for Public Giving to help reduce homelessness in Hartford.

City staff will continue to work with Hartford's Continuum of Care. This is the multi-agency continuum of care collaborative that works to assess needs, identify and close gaps, and coordinate efforts within the city and the Greater Hartford area. The group has been instrumental in ensuring that substance abuse and mental health services are available, to at least some degree, at all shelters in the city. They have also secured competitive funding from HUD for a regional housing project, Project RUSH, and funds for supported housing and job training programs. The group collaborates with numerous groups in conducting point-in-time counts of the homeless. A new collaboration was developed during the last census to gather detailed health information on the homeless. That Census was completed in the winter of 2002. The City allocated \$9,500 to help support the effort. A City employee, who is a member of the Continuum, will be representing Hartford on the U.S. Interagency Council on Homelessness.

Members of the City's Homeless Commission were appointed during Year Two. The Commission is providing another avenue to address issues impacting the homeless and special needs populations within the city.

F. Needs of Public Housing

The Hartford Housing Authority (HHA) will continue its efforts to replace antiquated, largescale family housing developments with new units in less dense settings designed for rental and home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

See Appendix B for an executive summary of the Hartford Housing Authority's Annual Plan for FY 2003 '04. Complete copies of the Plan are available upon request. Additional information is available on the Hartford Housing Authority's website: <http://www.hartnet.org/HHA/>.

G. ANTI-POVERTY STRATEGY

Hartford's anti-poverty strategy can be summarized in a single word: jobs. To capitalize on the economic growth that occurred during implementation of the city's first Consolidated Plan, and continue the transformation of Hartford's residential neighborhoods into thriving pockets of economic vitality, Hartford residents, particularly those with low and extremely low incomes, must get and keep jobs. Even through a resurgent local economy and aggressive welfare reform programs at the federal and state levels have significantly reduced both Hartford's public assistance rolls and reported unemployment rates, many Hartford residents are still struggling to acquire jobs that pay livable wages. Without steady employment with livable wages, these residents will be unable to raise themselves above the poverty line.

Five closely related types of programs and initiatives will be the focus of Hartford's anti-poverty strategy:

1. Job training/preparation;
2. Professional development for career advancement;
3. Elimination of barriers to employment and career advancement;
4. Job creation; and
5. Job placement.

Specific actions that will take place during FY 2003-'04 include:

1. On-going implementation of the City's approved Comprehensive Economic Development Strategy (CEDS). This document is used by the City of Hartford to access funds from the federal

Economic Development Administration. The CEDS also functions as the economic development strategy for the Hartford Economic Development Commission (HEDC) and the City's Consolidated Plan. Elements of the CEDS are also being looked at for incorporation in the City's implementation plan for priority projects. The City's Consolidated Plan was amended with the Year Three to incorporate the CEDS.

2. In carrying out the Anti-Poverty Strategy the City will continue to work with the Hartford Economic Development Commission (HEDC) and the Capital Region Workforce Development Board (CRWDB). The CRWDB is responsible for managing federal Department of Labor funds in the Greater Hartford area.
3. Ground will be broken on a new Job Corps Center, and first-source hiring agreements for graduates will be negotiated.
4. The Youth Opportunity Grant received by the CRWDB in partnership with the City, Hartford Public Schools, the United Way and PROGRESS will provide coordinated serves to youth. The program is know as YO! Hartford.
5. Section 108 funds will be used in conjunction with HUD approved Brownfield Economic Development Initiative (BEDI) and Economic Development Initiative (EDI) grant funds for the Adriaen's Landing, Cityscape and the Neighborhood Mall projects resulting in the creation of jobs that will be available to low and moderate-income Hartford residents.
6. CDBG funds will be used to support 5 programs providing services such as ESL, literacy, basic academic preparation and college preparation.

H. LEAD-BASED PAINT HAZARDS

The City of Hartford is continuing the implementation of its Lead Hazard Control Program. This program is being funded through grants that were awarded to the City by HUD. During FY 2003-'04, the City expects to spend approximately \$1 million to address the dual problems of lead-based paint hazards and lead poisoning in children.

The program's objective is to abate lead based paint on 10 units and make "lead safe" 100 units of housing. Targeted housing is privately owned and located in neighborhoods with high numbers of children and high incidences of lead poisoning. The

project involves abating entire buildings including porches, hallways and other common areas.

The program also includes in-depth interviewing and education of families, blood testing of children, temporary relocation of occupants during lead and hazard abatement, and interim controls. Work to be bid for completion by certified lead abatement contractors.

The City has identified the need to abate lead as a high priority and will apply for funding from HUD to continue and enhance this successful, and much needed, program.

Due to the City's efforts in providing training and information to contractors, City staff, health and financial institutions on the new lead regulations, the City opted not to request a second extension for implementing the new lead regulations.

I. OTHER ACTIONS

ADRIAN'S LANDING

See Page 8 of the Year Four Annual Plan, Section 108 Loan Guarantee Program, for a description of this project.

CITYSCAPE/ZION STREET: RETAIL DEVELOPMENT

See Page 8 of the Year Four Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

COLTSVILLE HERITAGE PARK

The City has contributed \$1.5 million in HUD Urban Development Action Grant (UDAG) repayments to this project to cover some of the costs of demolition, the renovation of the Blue Onion dome and to assist in renovation costs for the South Armory for the light industrial and commercial components. The City applied for and received a competitive grant allocation from the federal Economic Development Administration (EDA) for \$2 million to help cover some of the cost to renovate the South Armory. A portion of the UDAG funds will be used to match and leverage the EDA funds. A \$4.5 million grant from the State of Connecticut has been targeted for the clean-up and remediation of the site.

Homes for America Holdings, Inc. is the developer of the Colt site. Plans call for the site to be transformed into a "vibrant city center" with housing, museums and a greenway. The estimated project cost is \$110 million. Renovations on existing apartments should

be completed in a year and the rest of the development should be completed by 2007. The project will capitalize on plans to secure a National Historic Park designation for the Coltsville area.

CONTINUUM OF CARE

In recent years, Hartford area service providers have made considerable progress in building a coordinated continuum of care to provide outreach, emergency shelter, transitional housing and support services targeted at helping the homeless and special needs populations move toward independence and self sufficiency. The continuum also includes services to help prevent homelessness among those who are at risk.

The Hartford Continuum of Care (HCC), as the multi agency continuum of care collaborative is known, meets regularly to assess needs, identify and close gaps and coordinate efforts within the city and the Greater Hartford area. Recent accomplishments resulting from their efforts include the provision of substance abuse and mental health services being available, to at least some degree, at all shelters; a closer working relationship with the Veterans Administration to provide services to homeless vets; and a number of point-in-time counts of the homeless. The most recent count was done in February 2002.

Recent efforts of the Continuum have resulted in funding from the Hartford Foundation for Public Giving to help prevent homelessness and to address overflow in the city shelters, especially during the winter months. The Continuum is also actively involved in conversations regarding a No Freeze policy in the city; implementation of a computerized Homeless Management Information System (HMIS); and new funding sources.

FEDERAL ECONOMIC DEVELOPMENT ADMINISTRATION/ CEDS

The City re-established its relationship with the federal Economic Development Administration (EDA) a few years ago. To date the City has received three grant awards from this funder. The first grant award for \$1 million was for infrastructure improvements around the Veeder Place complex. Funds were used to enhance activities related to the realignment of the Homestead/Garden Street intersection and for streetscape improvements along Garden and Sargeant Streets to Huntington Street. The second award was for \$2 million and will be used for improvements to the South Armory in the Coltsville Heritage Park project. The City has received an

award notice for its third EDI grant for \$1.6 million to cover a portion of the infrastructure costs related to the Greater Hartford Job Corps Center. The City will continue to use this source of funds to support critical community economic development projects.

The majority of EDA grant programs are accessed following the development of a Comprehensive Economic Development Strategy (CEDS). To ensure further coordination of programs and resources, the city's CEDS was developed in Year Two in collaboration with the Hartford Economic Development Commission (HEDC). The CEDS is HEDC's strategic plan and is an amendment to ***Hartford: Building for a New Millennium*** becoming that document's economic development strategy.

Dutch Point/Good Shepherd Project

Over the past 2 1/2 years the Hartford Housing Authority (HHA) has been working with the Coalition to Strengthen the Sheldon/Charter Oak Neighborhood (CSS/CON) with the goal of revitalizing the Dutch Point Housing Project and the surrounding Good Shepherd Area. The Good Shepherd Area is one of the three geographic areas targeted in CSS/CON's Neighborhood Revitalization Zone (NRZ) Strategic Plan. Dutch Point is located in the heart of the Good Shepherd Area. It is also part of the City's HUD approved Neighborhood Revitalization Strategy Area (NRSA).

The HHA engaged The Community Builders (TCB), a non-profit firm with extensive experience in developing and operating HOPE VI communities, to prepare the HOPE VI application and to be the project developer. THE TCB team, working closely with HHA, Dutch Point residents, CSS/CON, service providers, and other stakeholders, submitted a HOPE VI application to HUD in December. The application was approved in March of 2003.

The Dutch Point/Good Shepherd project will result in the current 186 units of public rental housing being demolished. A total of 200 new units of housing will be constructed both on the site of the current Dutch Point housing and in the surrounding area. Fifty units will be homeownership and 150 will be rental.

By Hartford Court of Common Council resolution dated November 25, 2002, the City has committed the following funds to the project:

- HOME funds: \$3 million, over five years, \$600,000 per year, for development of eligible homeownership, rental housing, and down

payment and closing cost loans for buyers of Dutch Point homes.

- CDBG funds: \$1 million over five years, \$200,000 per year, for eligible community and supportive services to Dutch Point residents.
- UDAG repayment funds: \$600,000 for eligible infrastructure improvements.
- CCEDA Housing funds: \$2,840 over five years for development of eligible homeownership and rental housing.

The commitments noted above were contingent upon the Hartford Housing Authority being awarded a HOPE VI grant for the project, which has occurred and the following: 1) the continued availability of HOME, CDBG and CCEDA funds from State and Federal grant sources, 2) the approval from HUD for the use of CDBG funds under the NRS designation, and 3) the approval from CCEDA's Governing Body for the use of CCEDA funds.

GRANT & LOAN RESOURCE CENTER

The Office of Grants Management continues to provide assistance to the Hartford community through the Grant & Loan Resource Center (GLRC). The GLRC provides technical assistance to City departments and community organization in identifying alternative sources of funds. This effort is enhanced through the provision of grant research and writing services provided to city departments through a contract with Randall Funding and Development.

GREATER HARTFORD JOB CORPS CENTER

The Job Corps program is a very successful 36-year-old federal program with an impressive track record (over 70% of the students graduate and go on to a job, higher education or the military) in providing at risk youth ages 16 to 24 with an educational, vocational and life skills experience that motivates and prepares them to succeed in the job market.

Hartford was one of four sites selected nationally in February 1999 by the U.S. Department of Labor (USDOL) for a Job Corps center. Hartford's award was for a non-residential center. As a result, a Job Corps Center will be constructed on 22 acres in the 55-acre Charter Oak Business Retail Park. The Center is being designed as a residential center and when the additional funds for this component are secured, USDOL will determine when that component will move forward. The land on which the Job Corps and Business Retail Park will be constructed is the former Charter Oak Terrace public housing complex. The public housing complex was demolished with a \$42 million grant from HUD.

Committed funding for the Greater Hartford Job Corps Center includes \$8 million from USDOL; a \$3 million cash contribution from the State of Connecticut; \$2 million cash contribution from the City of Hartford using HUD UDAG repayments; \$400,000 from the Hartford Foundation for Public Giving; the donation of 23 acres of land, valued at over \$2 million, from the Hartford Housing Authority; and \$1.6 million from the federal Economic Development Administration. Also, linkage partnerships valued at an additional \$3 million are pledged from over 50 other public and private entities.

The City secured an additional \$1 million in funding from the USDOL for a 45-slot childcare center. The center will be located on the Job Corps campus and will provide a comprehensive child development program for Job Corps students' children.

The City and its partners continue to actively pursue steps necessary to make the center residential. Work began on the project on January 3, 2003. A groundbreaking ceremony is being planned for 2003.

HARTFORD ECONOMIC DEVELOPMENT COMMISSION

On January 26, 1999, the City Council adopted an ordinance creating the Hartford Economic Development Commission (HEDC) effective July 1999. The Commission is a public/private partnership and the principal economic development agent of the City. Its mission is to increase investment, employment, and the grand list by promoting new development and retaining and expanding existing businesses.

The establishment of the Commission was the result of more than two years of research and analysis to develop a quasi public/private model that will position the City to be a more active and effective participant in economic development initiatives. Some of the key powers and duties of the Commission include: conducting research into economic trends in the city, making recommendations to improve the city's economic conditions and developments, coordinating and cooperating with neighborhood and business organizations to promote economic development, overseeing Redevelopment Commission properties and development initiatives, and preparing a strategic economic development plan.

The City continues to work with the HEDC and its staff to implement the Comprehensive Economic Development Strategy (CEDS) for Hartford.

HUD SUPERNOFA

The City of Hartford has taken HUD's encouragement to "focus on the interrelationships that exist in the community and in HUD's programs and to build community-wide efforts that coordinate the resources of multiple applicants and programs."

Through the Office of Grants Management, the City proactively works to identify entities that are interested in applying for funds through HUD's SuperNOFA. Staff shares information on the SuperNOFA programs, coordinates activities where appropriate, provides technical assistance as needed and provides summary information to the City Manager and Council on the programs for which funds are being requested and secures Certifications of Consistency with the Consolidated Plan. Beginning conversations early in the process helps to ensure that projects receiving City support, target priorities identified in the Consolidated Plan.

The City and its partners were very successful in securing funds during SuperNOFA rounds.

MAIN AT PAVILION

See Page 8 of the Year Four Annual Plan, Section 108 Loan Guarantee Program, for a description of this project

SPECIAL PROJECT GRANTS

Over the last several years the City has helped manage a number of Special Project/Purpose grants from HUD. The last three allocations of SPG funds were for the Bushnell Theatre, Temple Street, LLC and North Star Plaza.

Two and one-half million was allocated from the Economic Development Initiative (EDI) – Special Projects account for the construction of a building related to the Bushnell Theatre. The funds helped with costs associated with the development of the new Bushnell Theatre addition. This is an approximately 97,980 square foot building, adjacent to the existing theatre. It houses a rehearsal, informal performance and presentation space, classrooms and office space. EDI Special Project funds were used for pre-development costs associated with the new construction. This grant has been closed.

During Year One, the City was notified and submitted an application for Special Project Grant funds to be used in association with plans for the re-opening of Temple Street in downtown Hartford; \$74,835 was

received in Year Two and approximately \$800,000 was received from the federal Department of Transportation. During Year Two, the City was notified and submitted an application for \$50,000 in Economic Development Initiative, Special Project Grant funds to be used in association with the development of North Star Plaza.

SIGOURNEY CORNERS DEVELOPMENT PROJECT

Sigourney Corners is a mixed-use development that is structured to result in retail development and job creation in the Northeast, Upper Albany and Clay Arsenal Neighborhoods. Neighborhood residents have identified these actions as priorities. It is one of the components of the Veeder Place, TriNeighborhood Initiative.

A Redevelopment Plan is in place for the area and the State of Connecticut has allocated nearly \$1 million in grant funds for pre-development costs for the project. The HEDC is currently assembling all of the property for the project. The project will complement the adjacent Veeder place project and create a more attractive environment for private investment and job opportunities for Hartford residents.

TEMPLE STREET RE-OPENING

In January 2000, the City of Hartford applied to the U.S. Department of Transportation for funding to assist the Temple Street Re-Opening Project. Although that application was not funded, the City was awarded a HUD Economic Development Initiative Grant (a Special Project Grant) to assist in the cost of studies related to the re-opening, including the potential demolition of the Mixmaster.

The application was approved by HUD and a contract was executed with the developer, 18 Temple Street, LLC on March 14, 2002. Funds are being used for activities associated with site investigation engineering and design.

The City received an additional allocation of approximately \$800,000 for this project. Earmark funds are being provided from the federal Department Transportation, Federal Highway Administration. The funds are managed by the City's Public Works Department. Public Works will also be managing \$15,000 in CDBG funds to offset additional service fees associated with the demolition of the Mixmaster building and the reconstruction of Temple Street.

TRI-NEIGHBORHOOD REVITALIZATION INITIATIVE VEEDER PLACE

This initiative targets parts of the Asylum Hill, Clay Arsenal and Upper Albany Neighborhoods. This project is part of a broader City initiative to comprehensively revitalize neighborhoods with mixed use development potential, utilizing a strategic neighborhood revitalization model.

Veeder Place represents a \$14 million investment in, and is the cornerstone effort of the Initiative. Renovations to the 122,000 square foot Veeder Place building have been completed creating job opportunities for city residents.

A number of activities have occurred in the Tri Neighborhood area in addition to the completion of the Veeder Place project. Two infrastructure improvements were completed in 2002; the Sargeant Street streetscape improvements and the Walnut/Garden Street intersection realignment. These activities, and Veeder Place, were helped by the approval of \$11.5 million in State Urban Act Funds, \$1 million in federal Economic Development Administration funds and \$300,000 in City funds.

J. MONITORING

CDBG Program Monitoring: All CDBG technical monitoring requirements specified by HUD will be met, including those required under Section 108 and any float loan provisions. Contract managers, who are responsible for monitoring program recipients, will conduct at least one site visits of each grant recipients during PY 29 to ensure that CDBG recipients are meeting all requirements.

ESG/HOPWA Program Monitoring: All ESG and HOPWA monitoring requirements specified by HUD will be met. Contract managers, who are responsible for monitoring program recipients, will conduct site visits to grant recipients on a regularly scheduled basis to ensure that ESG and HOPWA recipients are meeting all requirements. If deficiencies are found, corrective action is taken to address them.

In addition, the City works closely with the Connecticut AIDS Residence Coalition (CARC) to monitor programs supported with HOPWA funds. CARC is a statewide organization, which supports providers of housing and services for persons living with HIV disease, and whose philosophy states "that all people have a right to safe, affordable and permanent housing that enhances their quality of life." Standards of Care, developed by CARC, provide a vehicle through which the needs of persons with AIDS

can be met. The Standards provide a continuum of responsive, supportive housing and service options for people with HIV disease. All programs receiving HOPWA funds follow CARC's Standard of Care.

Beginning in Year Three, the City's HOPWA monitoring efforts were enhanced. In response to a recommendation made by the local HUD office, the HOPWA contract manager accompanies CARC during their audits of HOPWA funded programs. The contract manager helps ensure that HOPWA program requirements are being met through a variety of activities including client interviews and review of files.

CDBG/ESG/HOPWA Financial Monitoring and Federal Regulation Compliance: The City's Grants Management auditor, who is responsible for financial monitoring and federal regulation compliance, monitors CDBG, ESG and HOPWA program recipients in accordance with yearly award amounts and the number of times a recipient has been previously audited.

Before the monitoring of a sub-recipient takes place, the Grants Management auditor sends a letter to the agency. The letter informs the agency that the City is required to conduct periodic audits and assessments of all programs, activities, and services that are provided HUD funds. The letter also includes the date and time of the audit along with a list of the records and documentation the auditor will review.

The auditor reviews the agency's financial records, payroll, time sheets, etc., to ascertain that the agency is using a system of internal accounting controls to adequately account for program costs. Upon completion of the audit, the auditor issues a report to management stating whether the agency was, or was not, in compliance with City requirements and federal regulations. If the auditor assesses findings against the sub-recipient for noncompliance, the auditor informs management of the findings along with recommendations to remedy the findings. The auditor performs follow-up audits to insure that management complied with the auditor's recommendations.

The Grants Management auditor is also required to prepare and submit annually to HUD, a report comprised of Minority Businesses receiving CDBG funds. Also, every six months, March and October, a Semi-Annual Labor Standard Enforcement Report of all construction contracts using CDBG monies is due to HUD. This report includes a list of contracts and projects subject to Davis-Bacon and Related Acts,

Contract Work Hours and Safety Standards Act, amounts, wage decision and effective dates.

The City continues to work to improve compliance and enforcement of Davis-Bacon and Related Acts, Contract Work Hours and Safety Standards Act. The City's Office of Human Relations has been working to more effectively coordinate efforts to ensure that subrecipients maintain compliance with federal, state and city requirements. The partnership between the Office of Grants Management and the Office of Human Relations has allowed an improvement in the economic impact for low and moderate income persons, by providing meaningful opportunities in both business and employment opportunities.

HOME Program Monitoring: The City is responsible for managing the day-to-day operations of its HOME Program, for monitoring the performance of all entities receiving HOME funds from the City to assure compliance with the program requirements, and for taking appropriate action when performance problems arise.

The City has developed extremely innovative monitoring procedures for the HOME Program which it follows each year. Every assisted unit is monitored based upon a schedule. Generally, HOME funded projects are monitored to determine compliance with income requirements, maximum rent limits and HUD Housing Quality Standards.

In addition, the City will be monitoring on an annual basis the occupancy status, condition, and rent levels (if applicable) for those person/families assisted under the HouseHartford Program.

K. AMENDMENTS TO THE YEAR TWO/THREE PLAN

Listed below are amendments the Year Three Plan of the Consolidated Plan, ***Hartford: Building For A New Millennium***. These actions are incorporated by reference.

1. Allocations made after May 15, 2002 in support of programs and services consistent with ***Hartford: Building for a New Millennium***. Programs and services receiving this support are outlined in Chart 18 the next page.
2. Objective Number H-1 in the Housing Priority Need Category as listed in the Consolidated Plan is amended to read: To use Home Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program and for other efforts to increase homeownership to 500 families.

CHART 18
ADDITIONAL ALLOCATIONS MADE DURING YEAR THREE

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	SOURCE OF FUNDS	OBJ. NO.	PROPOSED ACCOMPLISHMENTS
City of Hartford/Department of Public Works	Veeder Place Project	\$35,000	Public Facilities & Improvements	UDAG Repayments	OCD-1	1 site beautified
Hartford Economic Development Commission	Greater Hartford Minority Construction Council	75,000	Economic Development	UDAG Repayments	OCD-1	Increased participation of minority contractors
Hartford Proud & Beautiful	Clean-up, Anti-Litter Campaign	25,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 27 th Year)	PF-2	1 organization
City of Hartford/Dubose Associates	Clark Street School Study	59,500	Other Community Development Objectives	UDAG Repayments	OCD-1	1 environmental study completed
Hartford Proud & Beautiful	Anti-Graffiti Program	42,290	Public Facilities & Improvements	UDAG Repayments	PF-2	Up to 400 graffiti tags removed
Boys & Girls Club Development Associates	170 Sigourney Street Remediation	300,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 27 th Year)	PF-1	1 site remediated
City of Hartford/Property Acquisition & Disposition	Remediation - 111 Pearl Street	100,000	Public Facilities & Improvements	City Managers Site Remediation Fund (CDBG 27 th Year)	OCD-1	1 site remediated
West End Civic Association	Development of West End Community Center	450,000	Public Facilities & Improvements	UDAG Repayments	PF-1	1 organization
City of Hartford/Fire Department	Custom Pumper	286,683	Public Facilities & Improvements	Unspecified Local Option Account (ULO)	PF-1	1 piece of fire protection equipment
City of Hartford/Property Acquisition & Disposition	Remediation - 517-525 Park Street	53,600	Public Facilities & Improvements	City Manager's Site Remediation Fund (CDBG 27 th Year)	OCD-1	1 site remediated
Mercy Housing & Shelter Corporation	No Freeze Policy	41,752	Public Services	UDAG Repayments (\$31,752) & \$10,000 in recaptured Public Services funds (CDBG PY 28)	PS-1	100 homeless persons provided with shelter
Salvation Army of Greater Hartford	No Freeze Policy	32,295	Public Services	UDAG Repayments (\$22,295) & \$10,000 in recaptured Public Services funds (CDBG PY 28)	PS-1	100 homeless persons provided with shelter

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	PRIORITY NEED CATEGORY	SOURCE OF FUNDS	OBJ. NO.	PROPOSED ACCOMPLISHMENTS
City of Hartford/Fire Department	Purchase of 2 new pieces fire apparatus	620,000	Public Facilities & Improvements	Unspecified Local Option Account (ULO)	PF-1	2 pieces of fire protection equipment
Institute for Outcomes Research and Evaluation at Hartford Hospital	Tracking of the Homeless in Hartford	19,138	Administration	FY 2002-2003 HOPWA and PY 28 CDBG administrative funds	N/A	Study of the homeless
City of Hartford/Department of Public Works	Demolition of Mixmaster & Reconstruction of Temple Street	15,000	Public Facilities & Improvements	City Manager's Site Remediation Fund (CDBG 28 th Year)	PF-1	Mixmaster demolished, Temple Street reopened
Center City Churches	Peter's Retreat	125,000	Public Facilities & Improvements	Hartford Revitalization Fund (CDBG 27 th Year)	PF-1	1 organization
TOTAL		\$2,280,258				

L. Executive Summary

EXECUTIVE SUMMARY
CONSOLIDATED PLAN FOR COMMUNITY DEVELOPMENT
HARTFORD: BUILDING FOR A NEW MILLENNIUM
JULY 1, 2000 THROUGH JUNE 30, 2005
ADOPTED MAY 11, 2000

Hartford's Consolidated Plan for Community Development for July 1, 2000 through June 30, 2005 has one simple but very ambitious goal— creating a city of growth and opportunity for all by making each of the city's 17 neighborhoods a better place to live, work, conduct business, and engage in recreation. To achieve this goal, emphasis will be placed on creating a sustainable living environment that emphasizes economic development, neighborhood revitalization, human development, and targeted investments.

The plan is entitled ***Hartford: Building For A New Millennium*** to reflect the optimism and vitality that are found in Hartford today and the construction boom that is evident across the city. Successful implementation of the 1995 plan, *Hartford at Work*, enabled the City to meet or surpass most of its goals and objectives and laid the foundation on which Hartford is now poised to build. Hartford is once again attracting investment, creating jobs, exhibiting a deep sense of community pride, and working collaboratively with municipalities throughout the Capital Region.

Hartford: Building For A New Millennium is presented in four sections, following the guidelines established by the U.S. Department of Housing and Urban Development's (HUD) Office of Community Development and Planning. The first section describes the nature and extent of homelessness in Hartford, identifies priority homeless needs, and lays out strategies to reduce homelessness. Section Two describes the needs of special populations. Housing (including public housing) is the primary focus of the third section, which also includes information about lead-based paint hazards, barriers to affordable housing, fair housing, and Hartford's anti-poverty strategy. The final section describes nonhousing community and economic development needs and objectives, and states the City's intent to develop distinct Neighborhood Revitalization Strategies (NRS) for all eligible areas of the city.

SERVICES FOR THE HOMELESS

Analysis of the size and needs of Hartford's homeless population was based on a single-point-in-time census conducted on December 13, 1999, and a subsequent series of more in-depth interviews conducted with a sample of individuals identified during that census.

The December 13 count found approximately 1,365 homeless people in Hartford, a number virtually identical to a similar census conducted in April 1999. An estimated homeless population of 1,400 is extrapolated from these counts to include those individuals who took shelter in some of Hartford's many vacant buildings.

In recent years, Hartford service providers have made considerable progress in building a Continuum of Care to provide outreach, emergency shelter, transitional housing, permanent supported housing, and the support services needed to help the homeless move toward and maintain self-sufficiency. The Continuum of Care also includes services to help prevent homelessness among individuals and families whose circumstances and low-income levels put them at significant risk of becoming homeless. Based on the Continuum of Care gaps analysis, this consolidated plan has identified the following high-priority needs of homeless individuals and families: transitional housing, job training, substance abuse treatment, and mental health care. The Continuum of Care analysis revealed additional needs for case management and housing placement assistance for homeless individuals. Among homeless individuals, those who are seriously mentally ill or dually diagnosed are also deemed to have high priority needs.

Hartford is working to address the needs of the homeless on a regional basis. No new emergency shelters will be developed within the city.

HOUSING NEEDS OF SPECIAL NON-HOMELESS POPULATIONS

To address the housing needs of special non-homeless populations, Hartford is working to provide the support services they need to maintain themselves in independent living situations. Hartford is also continuing to work to develop regional approaches to addressing the needs of special non-homeless populations.

For the elderly and frail elderly, the City is working to transform the elderly services delivery system, develop specialized multi-cultural programs, and reach out to populations not currently being served. Programs will be created for younger seniors ages 55-65 (including the creation of a Club 55).

Homemaking, chore, and home companion services, with particular attention targeted to those who are most vulnerable due to low-income and/or fragile health, will be maintained and strengthened. The City has identified the need to increase the number of affordable housing options, including congregate housing that provides different levels of support, to allow for continued independence. The City also plans to consolidate existing senior centers into three "super" centers offering a full range of education, health, nutrition, recreation, and social service programs.

For individuals with disabilities, efforts will be made to ensure that an appropriate proportion of new and rehabilitated affordable housing units are barrier free. Priority will also be given to vocational services that help them maintain or regain their independence.

For people with alcohol and other drug addictions, priority will be placed on prevention and treatment programs.

People living with HIV/AIDS and their families will benefit from efforts to increase housing options and access to services on a regional basis. In response to concerns identified in focus groups, the City will also promote coordination of outreach and service provision, attempt to expand the availability of Section 8 certificates to persons with HIV/AIDS and their families, and work to enhance people's freedom of choice of where and how to live.

HOUSING NEEDS AND STRATEGIES

Analysis of the housing market in Hartford reveals that most city residents cannot afford either adequate rental housing or home ownership. Current estimates indicate that more than 70% of Hartford households spend an excessive percentage (i.e., more than 30%) of their incomes on housing. While 22% of the occupied housing units in Hartford are subsidized, dramatic evidence of the unmet need for affordable housing is provided by the fact that approximately 60% of the occupied housing units are homes to extremely low and low-income households.

The age and condition of Hartford's existing housing stock poses additional barriers to expansion of housing opportunities for low-income individuals and families. The high costs associated with maintaining the city's aging housing stock have led to deterioration and abandonment. Even those property owners who want to undertake substantial rehabilitation efforts are apt to find it difficult to obtain financing because of an "appraisal gap", a situation in which the costs of repairs (including lead

paint abatement) or demolition and new construction exceeds the appraised value of new or rehabilitated housing. Without financing, many property owners are left with no choice but to provide substandard housing at "affordable" rates or to abandon buildings, thereby depressing the values of surrounding properties and accelerating the process of urban blight.

To respond to these immense pressures, the City has identified three housing priorities for the five-year period covered by ***Hartford: Building For A New Millennium***. These priorities are: 1) expanding home ownership; 2) rehabilitating existing multi-family rental housing units; and 3) demolition of abandoned residential properties that have outlived their usefulness. More specifically, the City plans to use HUD resources to help almost 550 households purchase homes in Hartford, to promote continued home ownership through low-interest property-maintenance loans, and to support rehabilitation of approximately 1,000 rental units. The City plans to demolish 150 vacant residential and mixed-use properties, target approximately 500 Section 8 certificates to specific properties to enable the owners of these properties to obtain financing for rehabilitation, and offer low-interest loans for lead abatement in 250 housing units.

Along a parallel track, the Hartford Housing Authority (HHA) will continue its aggressive efforts to replace antiquated, large-scale family housing developments with modern single-family and duplex units designed for home ownership. Concurrently, the HHA will expand its efforts to engage public housing residents in higher levels of self-sufficiency and employment. Particular attention will be placed on economic development initiatives that create employment opportunities for public housing residents and other low-income Hartford residents.

NON-HOUSING COMMUNITY AND ECONOMIC DEVELOPMENT

Although Hartford's economy is clearly on the rebound, the economic recovery is less than readily apparent in many of Hartford's residential neighborhoods. All too many Hartford residents have yet to benefit significantly from either the commercial investment or the job creation that are bringing a new sense of economic viability to the city and the Capital Region. The central reality of Hartford's economy is that the nation's fourth poorest medium sized city is the core of its 13th wealthiest metropolitan area. A significant percentage of the region's recent economic growth has been focused in the suburbs; thus many new jobs are relatively inaccessible to city residents. Moreover, the new jobs

tend to have skill requirements that far exceed the skill levels of Hartford's would-be workers. Employers now report great difficulty filling job openings even though Hartford's official unemployment rate (7%) remains double that of the region and labor market participation in the poorest neighborhoods is less than 50%.

To connect Hartford residents with jobs that pay livable wages and stimulate increased investments in Hartford's neighborhoods ***Hartford: Building For A New Millennium*** identifies three inter-related non-housing priorities: economic development, workforce development, and human development, with a particular emphasis on youth development. By addressing these three priorities in a coordinated, strategic fashion, the City will help bring thousands of new jobs to Hartford, ensure that city residents have access to the education, training, and placement assistance they need to acquire those jobs, and provide a quality of life that attracts new residents as well as new businesses and increased investment. This strategic plan will be expanded when the City and the HEDC complete a CEDS later this year to submit to the U.S. Department of Commerce's Economic Development Administration. The CEDS will also act as the HEDC's Economic Development Strategic Plan, which is required by city ordinance.

Hartford: Building For A New Millennium states the City's intent to develop Neighborhood Revitalization Strategies (NRSs) for all eligible Hartford neighborhoods. These strategies will serve as the basis for greater City flexibility in the use of HUD funds to help realize the vision that each neighborhood has articulated for a better future. The NRSs will be based on the Neighborhood Revitalization Zone (NRZ – a state designation) plans and the federal requirement that the population within an NRS be at least 70% low- and moderate-income. To begin the process, plans for the Sheldon Charter Oak, Frog Hollow, and Northeast neighborhoods will be submitted to HUD for NRS designation. NRSs will soon be developed for Clay Arsenal and South Green – the two other neighborhoods that meet HUD's income criteria. The City will also work to develop NRSs for the seven qualifying census tracts within neighborhoods whose overall low- and moderate-income population is below 70%. While the submission of an NRS is optional, receiving an NRS designation from HUD provides greater flexibility for a grantee in the use of HUD funds within the approved area.

M. Tables & Appendices

TABLE 1C

**SUMMARY OF SPECIFIC HOMELESS/SPECIAL POPULATIONS OBJECTIVES
JULY 1, 2003 TO JUNE 30, 2004
(TABLE 1A/B CONTINUATION SHEET)**

CITY OF HARTFORD, CONNECTICUT

Priority Need Category Homeless
Specific Objective Number HMLS-1 Promote regional approaches to preventing and addressing homelessness. Three meetings will be held to discuss regional approaches to preventing homelessness.
Specific Objective Number HMLS-2 Strengthen basic health and human services available to low-income Hartford residents in order to prevent homelessness, using CDBG funds especially for those services that promote self-sufficiency. CDBG funds will be used to support up to 15 programs that promote self-sufficiency and/or prevent homelessness.
Specific Objective Number HMLS-3 Provide technical assistance to service providers planning initiatives that address high-priority needs identified in the gaps analysis to help them obtain funding. Support will be provided the Office of Grants Management in the development of a Continuum of Care grant application to HUD.
Specific Objective Number HMLS-4 Support existing emergency and day shelters with ESG funds. ESG funds totaling \$166,250 will be used to support 9 existing emergency and 2 day shelters.
Specific Objective Number HMLS-6 Provide coordinated support services, including case management, job training, life skills training, substance abuse and mental health treatment, and HIV/AIDS prevention and support services. HOPWA funds totaling \$966,120 will be allocated to providers in the MSA.
Specific Objective Number HMLS-8 Increase outreach/assessment to individuals and families on the streets, in abandoned buildings, and in other hiding places. Funds from the Hartford Foundation for Public Giving will be used by shelters to help prevent homelessness and to help address overflow at the shelters, especially in the winter months..
Specific Objective Number HMLS-9 Expand supported housing for homeless people with multiple needs. Use HOPWA funds to sustain and expand housing and support services for people living with HIV/AIDS and their families. First priority for HOPWA balances and any program under runs will be given to funding those activities that keep people housed.
Specific Objective Number HMLS-10 Determine the need for transitional housing units for those coming out of incarceration and residential recovery. Data will be gathered by Hartford Continuum of Care and included in a new gaps analysis.

Specific Objective
Number HMLS-11

Continue cooperation between shelters and Veterans' Administration programs.
Cooperation continued.

Specific Objective
Number HMLS-12

Track up to 50 homeless individuals/families as they progress along the continuum of care.
ESG and HOPWA funds will be used to help evaluate efforts to reduce homelessness in Hartford. Up to 84 homeless will be interviewed and tracked over a multi-year period.

Priority Need Category: Elderly and Frail Elderly

Specific Objective
Number EFE-1

Consolidate 12 existing senior centers into 3 "super" senior centers to offer a wider range of services in a cost-effective and accessible manner.
One center completed, Human Services will develop an elderly service plan to determine next steps.

Specific Objective
Number EFE-2

Transform the elderly services' delivery system by developing a registry/database and serving as an information/referral resource, with an emphasis on services to support independent living.
New elderly service plan developed.

Specific Objective
Number EFE-3

Strengthen multi-cultural programs and outreach to seniors not currently served.
New elderly service plan developed.

Specific Objective
Number EFE-4

Forge links to employment and training opportunities through the CRWDB.
New elderly service plan developed.

Specific Objective
Number EFE-5

Develop new programs for the "rising elderly" (ages 55-65) with an emphasis on recreation, education, employment and volunteer opportunities.
New elderly service plan developed.

Specific Objective
Number EFE-6

Develop partnerships and collaborations with the North Central Area Agency on Aging and senior services in adjacent municipalities.
New elderly service plan developed.

Priority Need Category: People with Disabilities

Specific Objective
Number PwD-1

Ensure that an appropriate proportion of new and rehabilitated affordable housing units, including units in public housing developments are barrier-free.
Up to 10 units of barrier free housing will be developed.

Specific Objective
Number PwD-2

Provide supportive services, including vocational services that help the disabled maintain or regain their independence.
Provide CDBG funds to at least 1 project serving the disabled.

Priority Need Category: People with Alcohol and Other Drug Addictions

Specific Objective
Number A/DA-1

Support programs aimed at preventing and reducing drug use, coordinating with the City's Community Policing Program.
Provide CDBG funds to at least 1 project aimed at preventing or reducing drug use.

Priority Need Category: People with HIV/AIDS and their Families

Specific Objective
Number HIV/AIDS-1

Use HOPWA funds to sustain and expand housing and Social Services for people living with HIV/AIDS and their families in the MSA.
Allocate \$996,120 to providers in the MSA.

Specific Objective
Number HIV/AIDS-2

Support the efforts of the Connecticut AIDS Residence Coalition and others to increase decent, affordable housing and service access for those with HIV/AIDS within the Hartford MSA.
Attend at least 2 meetings.

Specific Objective
Number HIV/AIDS-4

Identify alternative funding sources to enhance housing options and services for people living with HIV/AIDS including funding options for first month's rent (or security deposits) for those on fixed incomes relocating to a new apartment, and on-going rental subsidies.
Identify at least 2 possible funding sources.

TABLE 2C
SUMMARY OF SPECIFIC HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES
JULY 1, 2003-JUNE 30, 2004
(TABLE 2A/B CONTINUATION SHEET)

CITY OF HARTFORD, CONNECTICUT

Priority Need Category: Housing

Specific Objective

Number H-1

To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 100 families (80 low income and 20 moderate income) over the next year.

Specific Objective

Number H-3

To use CDBG Program funds to assist 65 owner occupant with low interest housing preservation loans (30 low income and 35 moderate income) over the next year.

Specific Objective

Number H-4

To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 10 persons/households purchase 1 to 4 family homes that have been renovated (5 low income and 5 moderate income) over the next year.

Specific Objective

Number H-5

To use State HOME Program funds to pay for infrastructure work for Phase II of the St. Monica's Estates. Phase II will consist of 28 single-family homes, which will be occupied by 28 moderate-income families.

Specific Objective

Number H-6

To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 200 units of rental housing will be renovated (25 extremely low-income, 75 low income and 100 moderate income) over the next year.

Specific Objective

Number H-7

To use CDBG Program funds to assist in the renovation of rental housing units. Approximately 100 rental housing units will be improved (40 extremely low income, 45 low income and 15 moderate income) over the next year.

Specific Objective

Number H-8

To use State and federal lead abatement program funds to assist 110 units with low interest loans for lead abatement and lead -safe activities (55 extremely low income and 55 low income) over the next year.

Specific Objective

Number H-9

To use State CCEDA funds to fund the demolition of 100 vacant buildings over the next year. The vacant parcels of land will then be marketed for the construction of homeownership units for low and moderate-income families.

Specific Objective

Number H-10

To use Section 8 Project Based Rental Assistance certificates to enable property owners to renovate their rental properties. Program on hold pending new HUD Regulations.

Specific Objective

Number H-12

To reduce assessments for the renovation of vacant blighted buildings. Approximately 15 buildings will be renovated (15 moderate-income, and 5 low-income) over the next year.

Specific Objective

Number H-13

In conjunction with Housing priorities, CDBG funds will be used to support housing counseling, homeownership and low and moderate-income housing rehabilitation initiatives. CDBG funds will be used for up to three activities in support of the Homeownership Task Force Initiative.

Specific Objective - New For Year Two

Number H-14

To use State Capital City Economic Development Authority (CCEDA) funds for Homeownership Gap Financing which will assist 35 persons/households purchase 1-4 family homes that have been renovated or newly constructed (25 moderate-income and 10 low-income)

Priority Need Category: Public Facilities

Specific Objective

Number PF-1

CDBG funds will be used to support improvements to 2 neighborhood facilities located within CDBG eligible areas. Priority will be

TABLE 2C
SUMMARY OF SPECIFIC HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES
JULY 1, 2003-JUNE 30, 2004
(TABLE 2A/B CONTINUATION SHEET)

CITY OF HARTFORD, CONNECTICUT

given to facilities that provide youth programs and services to the elderly.
Specific Objective: Number PF-2 CDBG funds will be used to support 3 programs targeted to neighborhood clean-ups and anti-litter programs for vacant lots, demolition sites and open spaces.
Specific Objective Number PF-5 CDBG funds will be used to help support the historic renovation of 1 non-residential historic property.
Priority Need Category: Public Service Needs
Specific Objective Number PS-1 Use CDBG funds to support 5 programs to meet the needs of handicapped and/or special needs persons.
Specific Objective Number PS-3 Use CDBG funds to provide basic access to employment readiness training for eligible Hartford adults not served or participating in programs delivered CBOs with Workforce Development Board managed TANF dollars.
Specific Objective Number PS-4 CDBG funds will be used to support 4 programs that support basic adult education and work readiness training for very low and low-income adults.
Specific Objective Number PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and program to improve quality of life and remove barriers to independence and self-sufficiency. Eleven programs will be supported in Year Four.
Priority Need Category: Youth Programs & Services
Specific Objective Number YPS-1 Use CDBG funds to effect the delivery of youth targeted pregnancy prevention and other preventative health orientation programs. Two programs will be supported in Year Four.
Specific Objective Number YPS-3 Use CDBG and other federal and state funds to support 1000 youths' access to recreational, informational, educational and services and programs. Twelve programs will be supported in Year Four.
Specific Objective Number YPS-5 Use CDBG funds to support 100 youths placed in work-study, world of work and job readiness programs. One program will be supported in Year Four.
Specific Objective Number YPS-7 Support youth oriented short term initiatives and program development initiatives. One program will be supported in Year Four.
Priority Need Category: Senior Programs & Services
Specific Objective Number SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational and social programs to keep the elderly connected to general population. Three programs will be supported in Year Four.
Priority Need Category: Economic Development
Specific Objective Number ED-9 Continue to stimulate and revitalize through streetscape neighborhood commercial corridors and 10 business improvement projects, using CDBG and other funds. One project will be supported in Year Four.
Specific Objective Number ED-14 Work with USDOL to ensure that the new Job Corps Center's programs are closely tied to the region's economic development opportunities, and that Hartford residents fill as many of the available training slots as possible and are successfully completed.

Specific Objective

Number ED-16

In partnership with CRWDB, implement Hartford Connects Youth Opportunity Grant in order to increase the employability of 900 Hartford's youth and young adults and better link/coordinate/leverage existing investments in youth development. Coordinate and strategically integrate YOG with HPS programs, School to Work, SYEP, and Greater Hartford Job Corps Center.

Specific Objectives

Number ED-18

Provide direct financial assistance to 21 for-profit business servicing low/mod areas. Two projects will be supported in Year Four.

Specific Objectives

Number ED-19

Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses. Two projects will be supported in Year Four.

Priority Need Category: Other Community Development Objectives

Specific Objectives

Number OCD-1

Provide funding to support the meeting of urgent needs as they arise, including environmental remediation and other urgent needs eligible under CDBG regulations. Two City projects, Emergency Demolition and the Hartford Revitalization Funds will address this area.

SUMMARY OF TABLE 3 PROJECTS

PROGRAM YEAR 29 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FY 2003-'04 EMERGENCY SHELTER GRANT (ESG) PROGRAM FY 2003-'04 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM FY 2003-'04 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Artists Collective, Inc	Development of the Cultural Center for Commercial & Community Uses	25,000	0147
Blue Hills Civic Association	Community Improvement Project	5,000	0097
Camp Courant, Inc.	Hartford's Camp Courant	15,000	0015
Center City Churches	MANNA Community Meals	5,000	0174
Center City Churches	MANNA Senior Community Café	30,000	0016
Center City Churches	Peter's Retreat Improvement Project	135,856	0191
Community Economic Development Fund Foundation	Micro-Loan Program	40,000	0194
Community Partners In Action, Inc.	Resettlement Program	25,000	0001
Connecticut Institute for the Blind/Oak Hill	The Hartford Artisan's Center	10,000	0017
Co-Opportunity, Inc.	Homeownership Initiative	15,000	0050
Co-Opportunity, Inc.	Young Adult Development	25,000	0106
Dance Connecticut, Inc.	Dance Programs for City Youth	25,000	0036
Fire Department	Fire Explorer Post #1	24,900	0220
Foodshare Commission of Greater Hartford, Inc.	Public Housing Food Delivery Program	15,000	0018
Greater Hartford Association for Retarded Citizens, Inc.	Capable Kids – Building Community Bridges	25,000	0019
Hartford Action Plan on Infant Health, Inc.	Always on Saturday	15,000	0024
Hartford Action Plan on Infant Health, Inc.	Breaking the Cycle Teen Pregnancy	30,000	0025
Hartford Area Habitat for Humanity	Habitat Home-Ownership Program	67,500	0012
Hartford Economic Development Corporation	Merchants Revolving Loan Fund	250,000	0009
Hartford Guides, Inc.	Hartford Resident Employment Project	10,000	0070
Hartford Housing Authority	Dutch Point/Good Shepherd Project - HOPE VI (Pending)	200,000	0219
Hartford Interval House, Inc.	The Shelter Program	10,000	0021
Hartford Proud & Beautiful Foundation	Hartford Blooms	25,000	0003
Hartford Proud & Beautiful Foundation	Hartford Proud & Beautiful Litter Clean-Up Program	100,000	0005
Hartford School of Music (Hartford Conservatory)	Tuition Free Performing Arts Program	15,000	0026

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
Hartford Stage	Oral History Project	15,000	0203
House of Bread	H.O.M.E.	10,000	0028
Housing & Community Development	Façade Improvements	121,570	0061
Housing & Community Development	Housing Preservation Loan Fund	211,600	0065
Housing & Community Development	Homeownership Appraisal Gap Financing	136,870	0189
Housing Education Resource Center	Direct Services Program	10,000	0029
Human Services Department	McKinney Shelter	40,000	0144
Human Services Department	Middle Class Express	25,000	0221
Human Services Department	Milner School Initiative	25,217	0222
Knox Parks Foundation, Inc.	Community Garden Development Project	34,000	0110
Licenses & Inspection	Emergency Demolition & Repairs	250,000	0062
Literacy Volunteers of Greater Hartford	Adult Literacy Enhancement Collaboration	25,000	0030
Local Initiatives Support Corporation	Land Acquisition for Neighborhood Development (LAND) Program	72,500	0006
Mercy Housing and Shelter Corporation	St. Elizabeth House Soup Kitchen Faces of Hunger	12,000	0033
New England Farm Workers' Council	Hispanic Employability Project	40,651	0077
Nutmeg Big Brothers/Sisters	Foster Grandparent Program	12,000	0034
Office of the City Manager	Hartford Revitalization Fund	450,000	0004
Office of the City Manager	Special Events Subsidy	50,000	0087
Open Hearth Association, Inc.	Construction/Home Renovation Training Program	20,000	0160
Organized Parents Make A Difference	Multi-Discipline After School	25,000	0154
Police Department	Community Organizing/Block Watch Organizing	50,000	0224
Public Works	Neighborhood Traffic Calming	150,000	0167
Rebuilding Together with Christmas in April Hartford, Inc.	Home Rebuilding Day Homeowner Maintenance Workshops	50,000	0011
Rebuilding Together with Christmas in April Hartford, Inc.	Homeowner Retention Services	50,000	0186
Riverfront Recapture, Inc.	Riverfront Park Development	198,836	0007
Salvation Army	Girls Incorporated	10,000	0140
Salvation Army	Homeless Prevention Program	10,000	0035
Salvation Army	Parents Second Time Around Program	10,000	0078
San Juan Center Sports, Inc.	San Juan Center Sports Youth Education & Recreation Program	20,000	0127
South Arsenal Neighborhood Development Corporation (SAND)	STRIVE/SAND	20,000	0075
South Park, Inc.	South Park Inn Essential Building Renovation Project	60,000	0175

Southend Community Services, Inc.	Hartford AmeriCorps	20,000	0038
Southend Knightriders Youth Center, Inc	Southend Knightriders Youth Center, Inc	55,000	0187
TBD	Homeownership Initiative	800,000	0226
TBD	Homeownership Initiative Housing Counseling Pool	150,000	0227
TBD	Homeownership Initiative - Rehabilitation Specialist	50,000	0228
University of Hartford/Hartford College for Women	The Entrepreneurial Center Small Business Training & Technical	50,000	0010
University of Hartford	Upper Albany Micro Business Incubator	75,000	0155
Village for Families & Children, Inc.	Violence Intervention Project	18,000	0141
YWCA of the Hartford Region, Inc.	Young Women's (Girl's) Leadership Corps	15,000	0133

CDBG-PROGRAM ADMINISTRATION

DEPARTMENT	ACTIVITY	ALLOCATED AMOUNT	HUD PROJECT No.
Finance/Accounting Division	Central & Loan Accounting	83,590	0060
Finance/Purchasing	Contract Development	68,450	0060
Human Relations	Fair Housing	29,960	0060
City Manager/Grants Management	CDBG Program Administration	959,500	0060

EMERGENCY SHELTER GRANT (ESG)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Grants Management	Program Administration	2,770	0022
Hartford Hospital	Tracking Clients Served Through the Hartford Continuum	6,330	0218
Hartford Interval House	Emergency Shelter Operations	10,655	0041
House of Bread	Day Shelter Operations	4,550	0023
Immaculate Conception	Emergency Shelter	13,315	0042
McKinney Shelter	Emergency Shelter Operations	39,065	0043
Mercy Housing & Shelter Corp.	Elizabeth Emergency Shelter	10,650	0044
Mercy Housing & Shelter Corp.	Friendship Day Shelter	4,550	0045
My Sisters' Place, Inc.	Emergency Shelter	8,430	0046
Open Hearth Associates	Emergency Shelter	11,100	0047
Salvation Army	Marshall House Family Shelter	14,205	0049
South Park Inn, Inc.	Emergency Shelter	45,280	0048
YWCA Hartford Region, Inc.	Emergency Shelter	11,100	0073

HOUSING INVESTMENT PARTNERSHIP (HOME) PROGRAM

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Housing & Community Development	Program Administration	211,613	0064
City of Hartford/Housing & Community Development	HouseHartford Downpayment and Closing Cost Assistance Program	750,000	0089
City of Hartford/Housing & Community Development	Homeownership & Rental Housing Rehabilitation (includes HOPE VI - Dutch Point/Good Shepherd Project)	837,103	0067
City of Hartford/Housing & Community Development	Community Housing Development Organizations (CHODO)	317,420	0066

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

AGENCY/ORGANIZATION	PROGRAM/PROJECT	ALLOCATED AMOUNT	HUD PROJECT No.
City of Hartford/Grants Management	Program Administration	18,350	0051
Hartford Hospital	Tracking Clients Served Through the Hartford Continuum	12,670	0217
Center City Churches	Peter's Retreat, Hartford	160,915	0081
Christian Activities Council	Zezzo House, Hartford	66,637	0082
Chrysalis Center, Inc.	Community Case Management Services, Hartford	127,435	0083
Community Renewal Team	McKinney Shelter, Hartford	61,950	0054
Connecticut AIDS Residence Coalition	Housing Services, MSA	115,235	0084
Human Resources Agency, New Britain	Supportive Housing, New Britain	114,030	0056
Immaculate Conception Shelter Corp.	Immaculate Shelter, Hartford	34,260	0002
Mercy Housing & Shelter Corp.	Project Mercy, Hartford & Middletown	104,870	0057
Perception Programs, Inc.	Omega House, Willimantic	115,960	0058
St. Philip House	St. Philip House, Plainville	59,320	0059
Tabor House	Tabor House I and II, Hartford	88,240	0052

The Table 3s that follow are arranged alphabetically by agency/organization, and are grouped according to the funding source. CDBG programs are listed first, followed by ESG, HOME and HOPWA.

Community Development Block Grant (CDBG) Table 3s

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Artists Collective, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Development of Cultural Center

Project Description: CDBG funds will be used to reduce the rental costs for programs provided by community organizations and targeted to income eligible Hartford residents.

Location: 1200 Albany Avenue Hartford, CT 06112

Project ID	Local ID	Funding	
0147	03-38.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$26,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$26,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Blue Hills Civic Association

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Community Dev. Youth Ctr

Project Description: The Blue Hills Civic Association will use CDBG funds for various youth programs. Programs that might be supported include: Youth Service to Seniors, Delivery of Community Newspaper, Tele-Reminder Program, Summer Youth Employment & Training and Youth Medical Camp Program.

Location: 120 Holcomb St. Hartford, CT 06112

Project ID	Local ID	Funding	
0097	03-30.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$5,000.00
07/01/2003	06/30/2004	Other Funding	\$173,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	Coh - Hud, Anti Drug - Nc	\$25,000.00
		PHA	\$0.00
		Total Other Funding	\$198,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Camp Courant, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford Camp Courant

Project Description: A 36-acre summer sanctuary for up to 2,500 Hartford kids, Camp Courant is a summer day camp program for children ages 5 - 12. The program provides health and social services and a variety of special programs for camp attendees. CDBG funds will be used for staff salaries and transportation costs.

Location: 96 Batterson Park Road Farmington, CT 06032

Project ID	Local ID	Funding	
0015	03-54.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$691,200.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	2500	PHA	\$0.00
		Total Other Funding	\$691,200.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: MANNA Community Meals

Project Description: CDBG funds will be used to work with very low income Hartford men and women providing basic services to approximately 1,000 individuals over the course of a year. Meals (breakfast & lunch) will be provided M-F with an additional dinners provided on Monday & Tuesday evenings.

Location: 45 Church Street Hartford, CT 06103

Project ID	Local ID	Funding	
0174	03-33.00	CDBG	\$5,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$5,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$291,627.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	1000	PHA	\$0.00
		Total Other Funding	\$291,627.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: MANNA Senior Community Cafe

Project Description: CDBG funds will be used to provide noon and evening meals on the weekends to Hartford's elderly. This is the city's only weekend elderly food program. MANNA Senior Community Cafe, will furnish meals, social and educational programs, advocacy, referrals and life-sustaining resources to Hartford's elderly population. Over 9,000 home delivered meals and 9,000 congregate meals will be served. CDBG funds will be used for a percentage of operational costs, including food, supplies, and salaries for preparation, delivery and service of the meals.

Location: 60 Gold Street Hartford, CT 06103

Project ID	Local ID	Funding	
0016	03-61.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$187,006.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	234	PHA	\$0.00
		Total Other Funding	\$187,006.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Peter's Retreat Improv Project

Project Description: CDBG funds will be used to renovate a 26 room house for clients with HIV/AIDS. Renovations include, asbestos, and lead-paint abatement, removal and replacement of boilers with more efficient gas fired unit and electrical upgrade to stabilize circuitry in the building.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0191	03-44.00	CDBG	\$135,856.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03S	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$135,856.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: CDBG Administration

Project Description: The City of Hartford will utilize approximately 20% of its CDBG entitlement for program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0060	03-85.00	CDBG	\$1,141,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$1,141,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Economic Development Fund Found.

Priority Need Category:
Economic Development

Specific Objective: ED-18 Provide direct financial assistance to 60 for-profit business servicing low/mod areas.

Project Title: Micro Loan

Project Description: CDBG funds will be used to fund small and microbusiness enterprises in the city of Hartford. Approximately three start-up businesses will be funded and 10-15 jobs may be realized by these new businesses.

Location: CITY WIDE

Project ID	Local ID	Funding	
0194	03-43.00	CDBG	\$40,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(o)	Low/Mod Area	Total Funding	\$40,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$133,250.00
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	3	PHA	\$0.00
		Total Other Funding	\$133,250.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Partners In Action

Priority Need Category:
 Anti-Crime Programs

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Resettlement Program

Project Description: Community Partners In Action works with women and men leaving prison and helps them in locating and accessing the community resources needed to make the transition back to society. The program serves approximately 300 clients a year and provides educational/vocational training referral services, drug/alcohol abuse treatment referrals, emergency housing services, financial and material assistance, and follow-up and retention services, to people of very low income.

Location: 90 Bartholomew Ave. Hartford, CT 06106

Project ID	Local ID	Funding	
0001	03-31.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05I	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$143,559.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	300	PHA	\$0.00
		Total Other Funding	\$143,559.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut Institute for the Blind

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Hartford Artisan's Ctr

Project Description: This program provides opportunities for persons aged 55+ and those with disabilities to create hand woven and quilted goods for sale nationally. The program was designed to enhance vocational skills of participants through training and broadening of interpersonal events. Thirty-two disabled/blind and/or senior persons will be served. Funds will be used for staff salaries and benefits.

Location: 120 Holcomb Street Hartford, CT 06112

Project ID	Local ID	Funding	
0017	03-35.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	32	Non-committed	\$180,400.00
		PHA	\$0.00
		Total Other Funding	\$180,400.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CoOpportunity, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Homeownership Initiative

Project Description: Co-Opportunity, Inc. will use CDBG funds to support a homeownership preparation and support program for Sheldon/Charter Oak residents with Section 8 certificates/vouchers. Residents will use individual development account savings dedicated for purchasing a home, car or education IDA's.

Location: 117 Murphy Road Hartford, CT 06114

Project ID	Local ID	Funding	
0050	03-74.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$185,466.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	15	PHA	\$0.00
		Total Other Funding	\$185,466.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: CoOpportunity, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-5 Use CDBG funds to support 100 youth placed in work-study, world of work, and job readiness programs.

Project Title: YouthBuild - Hartford

Project Description: This program has two components. 1. Manufacturing Technology Training, a 25-week classroom and on-the-job training program that serves very low income Hartford residents, many of who lack a diploma or GED. The program was developed in consultation with area manufacturers to connect Hartford residents with entry level precision manufacturing jobs in the region. 2. YouthBuild Hartford, a 10-month training program that serves very low and low income, Hartford residents, ages 18-24 through a 10-month comprehensive construction trade training while they build new units of affordable housing in Hartford. In addition to on site-construction training, YH provides GED classes, job readiness and career development, introduction to computers, community service/leadership development and other services. Since the program began in 1997, 95% of its graduates were working in full-time career-track positions and/or college or trade school within 3 months of program completion.

Location: 117 Murphy Road Hartford, CT 06114

Project ID	Local ID	Funding	
0106	03-36.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$25,000.00
07/01/2003	06/30/2004	Other Funding	\$784,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	48	PHA	\$0.00
		Total Other Funding	\$784,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Dance Connecticut, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Dance Programs for City Youth

Project Description: Dance Programs for City Youth, now in its 16th year, is a dance performance, arts education initiative targeted to the children of Hartford. CDBG funds will be used for approximately 25 full tuition scholarships in the Pre-Professional, Pre-Ballet, Discover Dance and for personnel expenses related to program delivery. Dance Connecticut is the successor organization to the Hartford Ballet.

Location: 224 Farmington Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0036	03-41.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$90,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	90	PHA	\$0.00
		Total Other Funding	\$90,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Fire Department

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Fire Explorer Post #1

Project Description: The Hartford Fire Department Explorer Post #1's program will provide career awareness/experience for twenty, 14 to 20 year old youth from the city of Hartford. CDBG funds will be used to provide overall support for the program, including the purchase of needed equipment and supplies.

Location: 275 Pearl Street Hartford, CT 06103

Project ID	Local ID	Funding	
0220	03-08.00	CDBG	\$24,900.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$24,900.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	20	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Foodshare, Inc.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Food Delivery Program

Project Description: This program makes donated food available to Hartford's lowest income citizens at several Hartford Housing Authority sites and CRT Progress Center. The food distribution meets the need of providing adequate nutrition to those without means by making deliveries in a regular and systematic fashion.

Location: CITY WIDE

Project ID	0018	Local ID	03-34.00	Funding	
Type of Recipient	Public	HUD Matrix	05	CDBG	\$15,000.00
CDBG Citation	570.201(e)	National Objective	Low/Mod Area	ESG	\$0.00
Start Date	07/01/2003	Completion Date	06/30/2004	HOME	\$0.00
Performance Indicator	Households (General)	Units	1200	HOPWA	\$0.00
				Total Funding	\$15,000.00
				Prior Year Funds	\$0.00
				Other Funding	\$56,856.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$56,856.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Greater Htfd Association for Retarded Citizens

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: Capable Kids

Project Description: HARC will provide a year-round, inclusive educational/recreational program for children with disabilities. The program presents an opportunity to unite Hartford children who have disabilities with the great outdoors. CDBG funds will provide overall operating support. The program will provide Hartford children of all abilities the opportunity to learn about ecology in their home environment as well as the varied ecosystems the state has to offer.

Location: 900 Asylum Avenue Hartford, CT 06105

Project ID	Local ID	Funding	
0019	03-57.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$66,066.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	100	PHA	\$0.00
		Total Other Funding	\$66,066.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Always on Saturday

Project Description: Hartford Action Plan's Always on Saturday Program works to keep youth in school through high school without becoming parents. CDBG funds will be used to offset program costs at six sites in North Hartford, Upper Albany and Frog Hollow. Activities include prevention, esteem building, reducing stress and peer pressure, etc.

Location: CITY WIDE

Project ID	Local ID	Funding	
0024	03-39.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$62,046.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	75	PHA	\$0.00
		Total Other Funding	\$62,046.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Action Plan on Infant Health

Priority Need Category:
 Youth Programs

Specific Objective: YPS-1 Use CDBG funds to improve the delivery of youth-targeted pregnancy prevention and other preventative health orientation programs.

Project Title: Breaking the Cycle

Project Description: Breaking the Cycle implements Hartford's strategic plan for teen pregnancy prevention. CDBG funds will be used to support a portion of the costs for the work of the leadership team, which represents the campaign partners, staff costs for public awareness activities and fundraising activities for the overall project.

Location: 30 Arbor Street Hartford, CT 06106

Project ID	Local ID	Funding	
0025	03-46.00	CDBG	\$30,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$30,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$523,293.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	75	PHA	\$0.00
		Total Other Funding	\$523,293.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Area Habitat for Humanity

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Habitat Homeownership

Project Description: HAAH is seeking funds to acquire 13 parcels of vacant land in the Garden/Risely/Waverly and North Canaan Street area for a concentrated development of homes that will be sold to low-income families via HAAH's 0% interest mortgage program. Funds will be used for acquisition costs, environmental and A-2 survey costs and environmental assessment/clean up costs where needed.

Location: CITY WIDE

Project ID	Local ID	Funding	
0012	03-21.00	CDBG	\$67,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	01	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(a)	Low/Mod Housing	Total Funding	\$67,500.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$1,353,732.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	13	PHA	\$0.00
		Total Other Funding	\$1,353,732.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Economic Development Corp.

Priority Need Category:
Economic Development

Specific Objective: ED-18 Provide direct financial assistance to 60 for-profit business servicing low/mod areas.

Project Title: MRLF

Project Description: Since 1983 the Merchants Revolving Loan Fund has been making loans in four designated commercial corridors in Hartford, Franklin Avenue, Upper Albany, Frog Hollow, South Green, Barry Square, Parkville and Clay Arsenal/Northeast. To date, 333 loans have been made averaging \$16,509. CDBG funds will be used to make no less than 9 loans to small business to improve their services to area residents. Funds are used for start-up expansion and/or business improvements.

Location: N/A

Project ID	Local ID	Funding	
0009	03-28.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.203(b)	Low/Mod Area	Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$10,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	9	PHA	\$0.00
		Total Other Funding	\$10,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Guides

Priority Need Category:
Public Services

Specific Objective: PS-3 Use CDBG funds to provide basic access to employment readiness training for 100 eligible Hartford adults not served or participating in programs delivered by CBOs with CRWDB-managed TANF dollars.

Project Title: Residents Employment Project

Project Description: The mission of the Hartford Guides is to promote and enhance the city of Hartford through the presence of uniformed guides on downtown streets who provide information and assistance to the public. The employment project will employ two currently unemployed Hartford residents. Comprehensive training is provided before the residents are assigned to work in downtown.

Location: 101 Pearl Street Hartford, CT 06103

Project ID	Local ID	Funding	
0070	03-37.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$15,690.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	2	PHA	\$0.00
		Total Other Funding	\$15,690.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: The Shelter Program

Project Description: Hartford Interval House provides crisis intervention counseling and shelter for battered women and their families. CDBG funding is for crisis intervention counselors' salaries.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0021	03-42.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$383,400.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	125	PHA	\$0.00
		Total Other Funding	\$383,400.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful Foundation

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Hartford Blooms

Project Description: Hartford Blooms is a year-round growing program. Hartford Proud & Beautiful, in conjunction with the Knox Park Foundation, will place Blooms' flower planters in downtown and along the neighborhood commercial strips of the city. The Hartford Blooms program will place approximately 300 large planters downtown with sponsors names. Another 700 planters will be placed along the commercial strips in front of businesses. A significant number of the large planters will be replanted with chrysanthemums in the fall. A number of evergreen planters will also be placed in selected areas throughout the city during the winter. A portion of the grant funding for Hartford Blooms will also go towards a portion of costs related to the employment of a multi-purpose four-person horticulture crew, and for materials and equipment.

Location: CITY WIDE

Project ID	Local ID	Funding	
0003	03-14.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$35,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$35,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Proud & Beautiful Foundation

Priority Need Category:
Public Facilities

Specific Objective: PF-2 CDBG funds will be used to support neighborhood clean-ups and anti-litter programs for 25 vacant lots, 50 demolition sites, and 35 open spaces.

Project Title: Litter Clean Up Prog.

Project Description: Hartford Proud and Beautiful's mission is to be an advocate for a clean and attractive Hartford. CDBG funds will pay for a portion of the area supervisors' and project leader's salaries/ benefits, and for supplies and equipment for the cleaning crews.

Location: CITY WIDE

Project ID	Local ID	Funding	
0005	03-11.00	CDBG	\$100,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$100,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$50,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$50,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Stage

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Oral History Project

Project Description: Hartford students will collect oral histories from their communities and the Hartford stage will create a tapestry of stories from people representing different cultures and sub-cultures in Hartford and the neighboring communities. CDBG funds will help support the mentorship of 20-30 students who will transform the oral histories into a performance during the summer of 2003.

Location: 50 Church Street Hartford, CT 06103-1298

Project ID	Local ID	Funding	
0203	03-03.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$40,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	30	PHA	\$0.00
		Total Other Funding	\$40,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Helping Our Mothers Through Education (HOME)

Project Description: The HOME program provides a life skills and education curriculum for adults along with an after-school tutorial program for children. CDBG funds will be used for the educational component of the HOME program.

Location: 1453 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0028	03-53.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$145,500.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	35	PHA	\$0.00
		Total Other Funding	\$145,500.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Housing

Specific Objective: H-3 To use CDBG Program funds to assist 300 existing 1 to 4 family property owners with low-interest housing preservation loans (150 low income and 155 moderate income) over the next five years.

Project Title: Housing Preservation Loan Fund

Project Description: The HPLF provides a comprehensive approach to financing the preservation of Hartford's housing stock and the revitalization of its neighborhoods. The program provides low interest loans for property owners to fix-up their properties.

Location: CITY WIDE

Project ID	Local ID	Funding	
0065	03-01.00	CDBG	\$211,600.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Housing	Total Funding	\$211,600.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	165	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Development

Priority Need Category:
Housing

Specific Objective: H-4 To use CDBG Program funds for the Homeownership Appraisal Gap Financing Program which will assist 100 persons/households purchase 1 to 4 family homes that have been renovated (50 low income and 50 moderate income) over the next five years.

Project Title: Appraisal Gap Financing

Project Description: This project is targeted to facilitate an increase of homeownership in Hartford and to encourage the rehabilitation of abandoned 1-4 unit family structures. The cost of rehabilitation for these properties frequently exceeds the value of the property. Funds will be used for gap financing for approximately 35 units of homeownership and 10 rental units. Funding for the program comes from State CCEDA funds of \$1 million and private funding of \$2 million.

Location: CITY WIDE

Project ID	Local ID	Funding	
0187	03-04.00	CDBG	\$136,870.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Housing	Total Funding	\$136,870.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$3,000,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$3,000,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing Education Resource Center

Priority Need Category:
Housing

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Direct Services Program

Project Description: HERC provides comprehensive housing counseling and assistance to income eligible Hartford residents. Services are provided to tenants, landlords and prospective homeowners and are designed to educate clients on their housing rights and responsibilities.

Location: 901 Wethersfield Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0029	03-64.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05K	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$129,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	250	PHA	\$0.00
		Total Other Funding	\$129,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Htfd Housing Authority

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Dutch Point/Good Shepherd - HOPE VI

Project Description: CDBG funds will be used to help provide public services activities associated with the redevelopment of the Dutch Point/Good Shepherd HOPE VI. The use of funds is contingent on HUD's funding of the Hartford Housing Authority's HOPE VI application and other funding being in place as outlined in the resolution passed by Council on Nov. 25, 2002. Services will be provided within the Sheldon-Charter Oak Neighborhood Revitalization Strategy Area and thus are not subject the the 15% public services cap.

Location: N/A

Project ID	Local ID	Funding	
0219	03-32.00	CDBG	\$200,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$200,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$2,000,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	100	PHA	\$0.00
		Total Other Funding	\$2,000,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Htfd School of Music (Htfd Conservatory)

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Tuition Free Perfor

Project Description: CDBG funds will be used to offer a tuition-free summer program in music and dance to low-to moderate-income children who live in Hartford. The youth attend a 5-week summer intensive program that includes band, chorus, summer theatre, ensemble and dance. During the school year, youth will be able to continue participation one day a week in either band, chorus, orchestra or ensemble groups on a tuition-free basis.

Location: 834 Asylum Ave. Hartford, CT 06105

Project ID	Local ID	Funding	
0026	03-47.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$47,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	70	PHA	\$0.00
		Total Other Funding	\$47,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Services Department

Priority Need Category:
Public Services

Specific Objective: PS-1 Use CDBG funds to support activities and programs to meet the needs of 100 handicapped and/or special needs persons.

Project Title: McKinney Shelter

Project Description: CDBG funds will be used to help support operating costs of the McKinney Shelter.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0144	02-48.00	CDBG	\$40,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$40,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	88	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Services Department

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Middle Class Express

Project Description: CDBG funds will be used for overall program support for the Middle Class Express. This program provides a variety of necessary support services and resources to help low-income families achieve economic self-sufficiency.

Location: CITY WIDE

Project ID	Local ID	Funding	
0221	03-09.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	25	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Services Department

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Milner School Initiative

Project Description: CDBG funds will be used to provide 38 weeks of after-school recreation activities from September until June, 4-7pm for Hartford children ages 8-13. CDBG funds will provide overall program support.

Location: 104 Vine Street Hartford, CT

Project ID	Local ID	Funding	
0222	03-15.00	CDBG	\$25,217.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,217.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	25	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Knox Parks Foundation, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Comm Garden Development & Impvmt

Project Description: CDBG funds will be used to develop 1 new garden on Sargeant St. and four new garden at public housing sites, and to make improvements to 11 existing gardens in other Hartford neighborhoods. The project will serve 150 low income Hartford residents. Garden programs have been used to allow people to grow their own food and to help to alleviate poverty and hunger in the poor neighborhood areas of Hartford.

Location: CITY WIDE

Project ID	Local ID	Funding	
0110	03-13.00	CDBG	\$34,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$34,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$46,610.00
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	15	PHA	\$0.00
		Total Other Funding	\$46,610.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Licenses & Inspection

Priority Need Category:
Housing

Specific Objective:

Project Title: Emergency Demolition & Repairs

Project Description: The Connecticut Building Code mandates that emergency repair work be done to correct unsafe situations. When a structure is deemed unsound it is demolished. When a structure is sound it is boarded-up and secured. The overall goal of the emergency demolition and repair is to abate unsafe conditions or avert dangerous conditions to human life or public welfare due to the failing of any structure or part thereof.

Location: CITY WIDE

Project ID	Local ID	Funding	
0062	03-23.00	CDBG	\$250,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	04	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(d)	Low/Mod Area	Total Funding	\$250,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Literacy Volunteers of Grtr Htfd

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Adult Literacy Collaboratn

Project Description: Funds will be used to support collaboration between Literacy Volunteers and Read to Succeed to provide quality basic literacy instruction to 100 Hartford residents. A small group-tutoring program will teach English literacy skills to 100 adults and one-to-one instruction in reading and writing skills will be provided to 15 of these Hartford adults with reading disabilities. CDBG funds will supplement direct program costs of providing instruction to the 100 participants.

Location: 30 Arbor St. Hartford, CT 06106

Project ID	Local ID	Funding	
0030	03-67.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$75,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	100	PHA	\$0.00
		Total Other Funding	\$75,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Local Initiatives Support Corp

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: LAND Program

Project Description: LISC manages a loan fund which provides low interest loans to Hartford based non-profit developers. Funds are used for acquisition, pre-development, construction loans and refinancing assistance.

Location: 81 Wethersfield Ave. Hartford, CT 06114

Project ID	Local ID	Funding	
0006	03-16.00	CDBG	\$72,500.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14G	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Housing	Total Funding	\$72,500.00
Start Date	Completion Date	Prior Year Funds	\$72,500.00
07/01/2003	06/30/2004	Other Funding	\$1,250,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	35	PHA	\$0.00
		Total Other Funding	\$1,250,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Faces of Hunger St Elizabeth

Project Description: St. Elizabeth - Neighborhood Services Soup Kitchen/Day Shelter will provide nutritious meals (breakfast and lunch) to Hartford's hungry and homeless men, women and children Monday - Saturday. CDBG funds will be used solely for the purchase of food. Between 100 - 300 people are served each week at the Soup Kitchen.

Location: 118 Main St. Hartford, CT 06106

Project ID	Local ID	Funding	
0033	03-40.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$12,000.00
07/01/2003	06/30/2004	Other Funding	\$218,309.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	300	PHA	\$0.00
		Total Other Funding	\$218,309.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: New England Farmworkers' Council

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Hispanic Employability Proj

Project Description: The goal of this program to increase competencies in English and math for Spanish speaking persons. Focus is on individuals 18+ years who have not completed their high school education, whose skills are below the 8th grade level and who are chronically un-/or under-employed. The program provides job seeking and retention skills training. CDBG funding provides overall program support.

Location: 490 Ann Street Hartford, CT 06103

Project ID	0077	Local ID	03-62.00	Funding	
Type of Recipient	Public	HUD Matrix	05	CDBG	\$40,651.00
CDBG Citation	570.201(e)	National Objective	Low/Mod Clientele	ESG	\$0.00
Start Date	07/01/2003	Completion Date	06/30/2004	HOME	\$0.00
Performance Indicator	People (General)	Units	24	HOPWA	\$0.00
				Total Funding	\$40,651.00
				Prior Year Funds	\$0.00
				Other Funding	\$55,509.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$55,509.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Nutmeg Big Brothers/Big Sisters

Priority Need Category:
 Senior Programs

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Foster Grandparent Program

Project Description: The Foster Grandparent Program provides low-income seniors with the opportunity to remain independent and contributing members of society through their provision of mentoring services to disadvantaged and special needs children. Volunteers will serve in 28 sites in Hartford. Volunteers are paid in federally funded stipend of \$2.55 per hour, tax-free. Sixty-five Foster Grandparent volunteers will serve an average of six children each. CDBG will provide overall program support.

Location: 30 Laurel Street Hartford, CT 06105-1377

Project ID	Local ID	Funding	
0034	03-50.00	CDBG	\$12,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$12,000.00
Start Date	Completion Date	Prior Year Funds	\$12,000.00
07/01/2003	06/30/2004	Other Funding	\$286,905.00
Performance Indicator	Units	Assisted Housing	\$0.00
Elderly	37	PHA	\$0.00
		Total Other Funding	\$286,905.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Other

Specific Objective:

Project Title: Hartford Revitalization Fund

Project Description: A pool of funds set-aside for future use by the City to support critical economic development activities. These activities will result in the retention and creation of jobs for Hartford residents.

Location: N/A

Project ID	Local ID	Funding	
0004	03-22.00	CDBG	\$450,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	22	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
		Total Funding	\$450,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Office of City Manager

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Special Events Subsidy

Project Description: CDBG funds will be used to reduce the cost for programs provided by community organizations and targeted to income eligible Hartford residents.

Location: CITY WIDE

Project ID	Local ID	Funding	
0223	03-07.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/30/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Hearth Associations

Priority Need Category:
Public Services

Specific Objective: PS-4 Use CDBG dollars to support basic adult education and work readiness training for up to 250 very low and low-income adults.

Project Title: Construction/Home Renov Trng

Project Description: CDBG funds will be used to provide funding for the Construction Training Supervisor in the Construction/Home Renovation Training Program. Fifteen homeless men living at the Open Hearth will receive on the job construction skills training as the help to renovate units for future homeownership opportunities.

Location: 437 Sheldon Street Hartford, CT 06106

Project ID	Local ID	Funding	
0206	03-05.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	15	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Organized Parents Make a Difference

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Multi-Discipline

Project Description: OPMAD - Multi-Discipline is an after school program providing selected activities at six schools. The program is operated by parents and provides academic and recreational activities for students K-6 from Annie Fisher, Burr, Kennelly, MD Fox, Webster and South Middle Schools and summer programs in three schools.

Location: CITY WIDE

Project ID	Local ID	Funding	
0154	03-58.00	CDBG	\$25,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$25,000.00
Start Date	Completion Date	Prior Year Funds	\$25,000.00
07/01/2003	06/30/2004	Other Funding	\$142,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	90	PHA	\$0.00
		Total Other Funding	\$142,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Development

Priority Need Category:
Economic Development

Specific Objective: ED-9 Continue to stimulate and revitalize through streetscape neighborhood commercial corridors and 10 business improvement projects, using CDBG and other funds.

Project Title: Facade Improvements

Project Description: The Facade Improvement Program refurbishes the business fronts of existing retail or commercial buildings on City streets which have been deemed CDBG eligible. Improvements include restoration and rehabilitation of the building's face.

Location: CITY WIDE

Project ID	Local ID	Funding	
0061	03-20.00	CDBG	\$121,570.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14E	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Area	Total Funding	\$121,570.00
Start Date	Completion Date	Prior Year Funds	\$1,063,273.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	12	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Police Department

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Community Organizing/Block Watch Organiz

Project Description: CDBG funds will be used for eligible CDBG activities associated with problem solving committees in income-eligible areas of the city.

Location: CT & BG

Project ID	Local ID	Funding	
0224	03-19.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	50	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Public Works

Priority Need Category:
 Infrastructure

Specific Objective:

Project Title: Neighborhood Traffic Calming

Project Description: CDBG funds will be used for eligible activities associated with efforts underway in the city to calm traffic.

Location: CT & BG

Project ID	Local ID	Funding	
0225	03-12.00	CDBG	\$150,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	03K	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$150,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	5	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Rebuilding Tgthr w/Christmas in April

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: House Rebuild Day

Project Description: Rebuilding Together is a community partnership designed to enable elderly, disabled and low-income Hartford homeowners to continue to live in warmth, safety and independence through the repair and rehabilitation of their homes. Homeowner Maintenance Workshops will teach people how to maintain their homes and build a network of empowered knowledgeable homeowners. CDBG funds will help support the rehabilitation of 25-30 homes on the last Saturday in April and the development of the Homeowner Maintenance Workshops that will be presented 10 months a year 3-4 hours each.

Location: CITY WIDE

Project ID	Local ID	Funding	
0011	03-06.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	14B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202	Low/Mod Housing	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$50,000.00
07/01/2003	06/30/2004	Other Funding	\$172,100.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	24	PHA	\$0.00
		Total Other Funding	\$172,100.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Rebuilding Together w/Christmas in April

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeowner Ret. Srvc

Project Description: CDBG funds will be used to provide rehabilitation services for Hartford homeowners who cannot wait until the last Saturday in April for work to be done. One home will be rehabilitated a month providing services such as heating systems, water heaters, and roofs. Homes of low-income elderly, disabled families or families with children will be targeted.

Location: CITY WIDE

Project ID	Local ID	Funding	
0184	03-29.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Housing	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$177,175.00
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	30	PHA	\$0.00
		Total Other Funding	\$177,175.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Riverfront Recapture, Inc.

Priority Need Category:
Public Facilities

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: Riverfront Park Development

Project Description: Riverfront Recapture, Inc. will use CDBG funds to support ongoing efforts to restore public access to the Connecticut River and to revitalize the riverfront in ways that stimulate economic development.

Location: 1 Hartford Square West, Suite 100 Hartford, CT 061

Project ID	Local ID	Funding	
0007	03-10.00	CDBG	\$198,836.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Area	Total Funding	\$198,836.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$2,000,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$2,000,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Girls Incorporated

Project Description: Girls Incorporated is an after school and vacation program, (51 weeks per year) targeted to girls 6-18 years old. The goal is to prevent pregnancy, drug and alcohol abuse and to build girls' capacity to become well adjusted and responsible adults. A variety of educational and recreational programs are provided. Funds will be used for staff salaries, and to support the Preventing Adolescent, Pregnancy Program and Friendly PEERsuasion Program.

Location: 121 Sigourney Street Hartford, CT 06105

Project ID	Local ID	Funding	
0140	03-59.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$10,000.00
07/01/2003	06/30/2004	Other Funding	\$134,275.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	53	PHA	\$0.00
		Total Other Funding	\$134,275.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Public Services

Specific Objective: PS-7 Use CDBG funds to support 1200 income eligible persons' access to miscellaneous services and programs to improve quality of life and remove barriers to independence and self-sufficiency.

Project Title: Homeless Prevention Program

Project Description: This program provides case management services to single women, single men and families at-risk of becoming homeless. Services include individualized case management, counseling personal support, agency referrals, follow-up services and workshops geared to increase clients' lifeskills. Goal is to provide and coordinate services which prevent clients from becoming homeless; equip clients with skills and abilities to reduce the recurrence homelessness. The Salvation Army is seeking continued funding for a portion of the Case Manager's salary.

Location: 225 South Marshall St. Hartford, CT 06105

Project ID	Local ID	Funding	
0035	03-51.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$10,000.00
07/01/2003	06/30/2004	Other Funding	\$238,413.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	200	PHA	\$0.00
		Total Other Funding	\$238,413.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Public Services

Specific Objective: SPS-3 Use CDBG funds to support delivery of direct services and events for 75 elderly, including informational, recreational, and social programs to keep the elderly connected to general population.

Project Title: Parents the Second Time Around

Project Description: Parents the Second Time Around program assists grandparents/relative caregivers with the challenges they face raising their grandchildren. The program provides specialized, educational peer support groups, as well as counseling, home visits, holiday activities, a monthly newsletter, field trips outreach and advocacy for grandparents/relatives who are the primary caregivers. CDBG funds will be used for overall program support.

Location: 217 Washington Street Hartford, CT 06106

Project ID	Local ID	Funding	
0078	03-66.00	CDBG	\$10,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$10,000.00
Start Date	Completion Date	Prior Year Funds	\$10,000.00
07/01/2003	06/30/2004	Other Funding	\$76,403.00
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	40	Htfd Fdtn For Public Giving-r	\$9,500.00
		PHA	\$0.00
		Total Other Funding	\$85,903.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: San Juan Ctr. Sports, Inc.

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Sports Youth Educ. & Recreational

Project Description: CDBG funds will be used to provide a variety of recreational and educational programs for 155 youth from the Hartford area ages 6-18. Youth participants in the program are required to attend school and maintain a C grade average. The services will encourage youth to re-examine personal values and build a positive self-image through interaction with others.

Location: 180 Pleasant Street Hartford, CT 06103

Project ID	Local ID	Funding	
0127	03-65.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$20,000.00
07/01/2003	06/30/2004	Other Funding	\$50,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	155	PHA	\$0.00
		Total Other Funding	\$50,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Arsenal Neighborhood

Priority Need Category:
Public Services

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: SAND/STRIVE

Project Description: STRIVE is a 3 week, 40 hours/week intensive workforce preparation and job placement program. It was developed to meet the challenges of preparing a poor, work experience-less population for immediate employment. SAND-STRIVE will provide training and job placement for 150 Hartford residents. The teaching process used is confrontative, supportive and empowering. It includes instruction on how to find a job, work behavior and unspoken rules, introduction to computers, time and finance budget, etc. CDBG funds will be used for overall project support.

Location: 1500 Main St. Hartford, CT 06120

Project ID	Local ID	Funding	
0075	03-63.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05H	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$171,840.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	150	PHA	\$0.00
		Total Other Funding	\$171,840.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Park, Inc.

Priority Need Category:

Homeless & HIV/AIDS Programs

Specific Objective: PF-1 CDBG funds will be used to support improvements to 15 neighborhood facilities located within CDBG eligible areas. Priority will be given to facilities that provide youth programs and services to the elderly.

Project Title: South Park Inn Essential Bldg Renovation

Project Description: CDBG funds will be used to renovate the steeple, chimney tunnel and large front door of the church building which houses South Park Inn's emergency and transitional living programs. The sections of the building to be renovated were completed in 1874 and have become so fragile they are potentially dangerous. The building is on the Historic Register.

Location: 75 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0175	03-17.00	CDBG	\$60,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(c)	Low/Mod Clientele	Total Funding	\$60,000.00
Start Date	Completion Date	Prior Year Funds	\$60,000.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Public Facilities	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Southend Community Services

Priority Need Category:
Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Hartford AmeriCorps

Project Description: Hartford Americorps is a program of community service targeting elementary school students from communities that have been particularly hard hit by poverty. The target communities of the project are: Barry Square, Charter Oak, South Green, and Southend areas served by Dwight Elementary School; Clay Arsenal and North East area served by Wish Elementary and SAND elementary. CDBG funds will be used to provide allowances and benefits for Americorps members and tutors, to purchase supplies, train members in areas of tutoring techniques, child development, and child abuse prevention.

Location: 427 Franklin Avenue Hartford, CT 06114

Project ID	Local ID	Funding	
0038	03-60.00	CDBG	\$20,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$20,000.00
Start Date	Completion Date	Prior Year Funds	\$20,000.00
07/01/2003	06/30/2004	Other Funding	\$407,011.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	20	PHA	\$0.00
		Total Other Funding	\$407,011.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Southend Knightriders Youth Cntr Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Southend Knightriders

Project Description: SKYC offers safe, structured, disciplined programs which meet the developmental needs of youth ages 11-18 and prepares them for the job market, provides computer skills and helps youth acquire the skills they need to become productive members of society. The center is opened six days a week during the school year and membership totals 1,000. CDBG funds will provide general operating support to help cover the cost of the program at two sites, South Middle School and Naylor School.

Location: N/A

Project ID	Local ID	Funding	
0185	03-45.00	CDBG	\$55,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Area	Total Funding	\$55,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$403,461.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	1100	PHA	\$0.00
		Robinson & Cole	\$2,500.00
		Total Other Funding	\$405,961.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: TBD

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeownership Initiative

Project Description: This pool of CDBG funds will be used for eligible housing rehabilitation activities targeted at helping to increase the level of homeownership within the city. The funds will be used in target areas to be selected for focused investment and revitalization activity. The type of recipient and number of households served will be determined as the funds are allocated.

Location: ,

Project ID	0226	Local ID	03-48.00	Funding	
Type of Recipient		HUD Matrix	14B	CDBG	\$800,000.00
CDBG Citation	570.202	National Objective		ESG	\$0.00
Start Date	07/01/2003	Low/Mod Housing		HOME	\$0.00
Performance Indicator	Households (General)	Completion Date	06/30/2004	HOPWA	\$0.00
		Units	0	Total Funding	\$800,000.00
				Prior Year Funds	\$0.00
				Other Funding	
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: TBD

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeownership Initiative Housing Counseling Pool

Project Description: This pool of CDBG funds has been set-aside for future use in providing home buyer education programs targeted to income-eligible Hartford residents. The use of funds will be tied into increasing the level of homeownership within Hartford. The type of recipient and number of households served will be determined as the funds are allocated.

Location: CITY WIDE

Project ID	Local ID	Funding	
0227	03-56.00	CDBG	\$150,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Clientele	Total Funding	\$150,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	0	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: TBD

Priority Need Category:
Housing

Specific Objective: H-13 In conjunction with Housing priorities, CDBG funds to support Housing Counseling, Homeownership LM Housing Rehabilitation Initiatives.

Project Title: Homeownership Initiative Rehabilitation Specialist

Project Description: These CDBG funds have been set-aside for future use in providing staff costs and related expenses in conjunction with rehabilitation services undertaken in association with increasing the level of homeownership within Hartford. The type of recipient and number of households served will be determined when the funds when the funds are allocated.

Location: CT & BG

Project ID	Local ID	Funding	
0228	03-55.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
	13	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)	Low/Mod Housing	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Households (General)	0	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: University of Hartford

Priority Need Category:
Economic Development

Specific Objective: ED-19 Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.

Project Title: Entrepreneurial Ctr Small Busns Trng

Project Description: CDBG funds will be used to help support the cost of training and providing technical assistance for prospective new small business owners in Hartford. The Entrepreneurial Center provides training focused on developing a business plan and preparing participants to be business owners. Graduates of the program are eligible to apply for loans from the Center's loan pool sources.

Location: 50 Elizabeth Street Hartford, CT 06105

Project ID	Local ID	Funding	
0010	03-25.00	CDBG	\$50,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18C	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(o)	Low/Mod Clientele	Total Funding	\$50,000.00
Start Date	Completion Date	Prior Year Funds	\$50,000.00
07/01/2003	06/30/2004	Other Funding	\$450,000.00
Performance Indicator	Units	Assisted Housing	\$0.00
People (General)	18	PHA	\$0.00
		Total Other Funding	\$450,000.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: University of Hartford

Priority Need Category:
Economic Development

Specific Objective: ED-19 Provide funding to support 25 income eligible residents to develop micro-enterprises and small businesses.

Project Title: Upper Albany Micro Business Incubator

Project Description: CDBG fund will be used to provide financial literacy and business practices training and development for 25 small and micro business in the Upper Albany area.

Location: N/A

Project ID	Local ID	Funding	
0155	03-27.00	CDBG	\$75,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	18B	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.203(b)	Low/Mod Area	Total Funding	\$75,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$70,308.00
Performance Indicator	Units	Assisted Housing	\$0.00
Businesses	25	PHA	\$0.00
		Total Other Funding	\$70,308.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Village for Families & Children

Priority Need Category:
Youth Programs

Specific Objective: YPS-7 Support youth-oriented short term initiatives and program development initiatives.

Project Title: Violence Intervention Proj.

Project Description: VIP is a multi - agency consortium program formed in response to gang violence. The Program provide crisis intervention and immediate trauma debriefing for child witnesses and victims of violent crimes and their families. Services are provided 24 hours a day, 7 days a week. Services are culturally competent, on-scene and second day follow-up is provided.

Location: 331 Wethersfield Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0141	03-70.00	CDBG	\$18,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	05N	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$18,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$169,053.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	200	PHA	\$0.00
		Total Other Funding	\$169,053.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA of the Hartford Region, Inc.

Priority Need Category:
 Youth Programs

Specific Objective: YPS-3 Use CDBG and other federal and state funds to support recreational, informational, and educational and services and programs for 1000 youth.

Project Title: Young Women Leadership

Project Description: The program will offer a leadership and development initiative for 9th and 10th grade girls who attend Hartford's three public high schools. The program will connect girls with adult mentors and role models in 13 week sessions, providing them with practical skills to achieve academic success and job readiness. It will serve 70 students.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0133	03-68.00	CDBG	\$15,000.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Public	05D	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)	Low/Mod Clientele	Total Funding	\$15,000.00
Start Date	Completion Date	Prior Year Funds	\$15,000.00
07/01/2003	06/30/2004	Other Funding	\$89,961.00
Performance Indicator	Units	Assisted Housing	\$0.00
Youth	70	PHA	\$0.00
		Total Other Funding	\$89,961.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Emergency Shelter Grant (ESG) Table 3s

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: ESG Program Administration

Project Description: The City of Hartford will use 5% of the ESG allocation for costs associated with program administration.

Location: 550 Main St. Hartford, CT 06103

Project ID	Local ID	Funding	
0022	03-90.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$2,770.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$2,770.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$2,770.00
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$2,770.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Hartford Interval House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: Interval House provides emergency shelter to battered women and their children living in Hartford and 23 surrounding towns. The 20-bed, handicap-accessible shelter is open 24 hours a day, 365 days a year. Shelter residents can stay for up to 6 weeks or longer. Interval House provides each resident with three nutritious meals a day, donated clothing, comprehensive crisis intervention services, support, and long-term care. Interval House's shelter and crisis intervention services are provided free of charge to all victims. Interval House's shelter meets the definition of an Emergency Shelter under the ESG program in that it is a facility with overnight sleeping accommodations for up to 20 women and their children at one time. Its primary purpose is to provide temporary shelter for a specific population of the homeless, i.e. battered women and their children. Funds will be used in support of operating costs. Operating costs include costs for shelter maintenance, operation, food,

Location: SUPPRESSED

Project ID	Local ID	Funding	
0041	03-90.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,665.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,665.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$10,665.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/Special Needs	300	PHA	\$0.00
		Total Other Funding	\$10,665.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: House of Bread

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Day Shelter Operations

Project Description: House of Bread Day Shelter provides supportive and direct services. Direct services include: AA meetings, support programs drug/alcohol issues and for those living with HIV/AIDS, medical services, on-site laundry, restrooms, shower facilities and informal counseling. Vouchers for food pantries and overnight shelter referral are also made available.

Location: 27 Chestnut Street Hartford, CT 06120

Project ID	Local ID	Funding	
0023	03-90.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,550.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$4,550.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$4,550.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	2500	PHA	\$0.00
		Total Other Funding	\$4,550.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Htfd Hospital

Priority Need Category:
 Planning and Administration

Specific Objective: HMLS-12 Track up to 50 homeless individuals/families as they progress along the continuum of care.

Project Title: ESG Tracking Clients Served-Htfd Continuum

Project Description: Hartford Hospital will use a portion of Emergency Shelter Grant Administrative funds to support the first year of a multi year study on the homelessness. \$12,670 of needed funding will also be allocated through the HOPWA program.

Location: 80 Seymour Street Hartford, CT 06106

Project ID	Local ID	Funding	
0218	03-90.12	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$6,330.00
Private	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$6,330.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$25,262.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	83	PHA	\$0.00
		Total Other Funding	\$25,262.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: Seasonal 60 bed emergency shelter for homeless men which operates from October through April. Shelter provides basic overnight shelter, dinner and breakfast, clothing, toiletries and referrals to other shelters. Social services provided both on-site and via referrals to help clients move into more permanent living situations. Case management services are available M-F during the day and offered 4 days per week during the non-shelter season.

Location: 574 Park Street Hartford, CT 06106

Project ID	Local ID	Funding	
0042	03-90.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$13,315.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$13,315.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$13,315.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	788	PHA	\$0.00
		Total Other Funding	\$13,315.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: McKinney Shelter

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter Operations

Project Description: The McKinney Shelter provides nightly shelter, food and support services to homeless males. All clients receive dinner and breakfast and referral to other emergency shelters when all 88 beds are full. An array of services are provided. Case management services are available to clients for 6 months after they move out of the shelter.

Location: 34 Huyshope Avenue Hartford, CT 06106

Project ID	Local ID	Funding	
0043	03-90.04	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$39,065.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$39,065.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	07/30/2004	Other Funding	\$39,065.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	500	PHA	\$0.00
		Total Other Funding	\$39,065.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Elizabeth Emergency Shelter

Project Description: St. Elizabeth House Emergency Shelter provides 23 beds for homeless men and women. Shelter provides two meals per day, sack lunches for clients working or going to school, showers, clothing, a full-time client advocate and other support services.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0044	03-90.06	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$10,650.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$10,650.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$10,650.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	600	PHA	\$0.00
		Total Other Funding	\$10,650.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Friendship Day Shelter

Project Description: The Friendship Center operates 6 days a week serving breakfast and lunch to very low income clients. The goal of the Center is to provide not only meals, but a safe haven where Hartford's hungry and homeless can receive additional essential services. Services provided on-site include: a nurse and social worker, shower, laundry, education programs, AA meetings, substance abuse relapse prevention, anger/stress management, how to secure housing, employment workshops and access to the Mercy Family Center which provides school readiness programs, after school programs and assistance to families.

Location: 118 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0045	03-90.05	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$4,550.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$4,550.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$4,550.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	4000	PHA	\$0.00
		Total Other Funding	\$4,550.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: My Sisters' Place, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 24-hour shelter for 15 women and their children. shelter provides overnight sleeping accommodations, meals and day shelter. Social services provided on-site, include individual, group counseling, empowerment and housing groups, assessment, advocacy, referral to programs, substance abuse intervention and medication monitoring. Goal is to assist individuals and families in finding and maintaining permanent or transitional housing.

Location: 102 Pliny Street Hartford, CT 06120

Project ID	Local ID	Funding	
0046	03-90.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$8,430.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$8,430.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$8,430.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	210	PHA	\$0.00
		Total Other Funding	\$8,430.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Open Hearth Associates

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 20 bed emergency shelter for men. In addition to overnight shelter, Open Hearth provides supper, breakfast, showers, linen and toiletries, clothing, laundry facilities, intake evaluation, access to AA meetings, recreational activities, medical services, case management and referral, substance abuse counseling, evaluation and orientation to the Open Hearth's transitional living program. At one location, a continuum of care including emergency shelter, long-term transitional housing and semi-permanent, independent living is provided.

Location: 437 Sheldon Street Hartford, CT 06106

Project ID	Local ID	Funding	
0047	03-90.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$11,100.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$11,100.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$11,100.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	500	PHA	\$0.00
		Total Other Funding	\$11,100.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Salvation Army

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Marshall House Family Shelter

Project Description: Marshall House, a 27 bed facility for homeless families and single women. Marshall House provides a safe and supportive, short-term place while permanent housing is being sought. Services include three meals, casework, weekly pediatric clinic, nutritional education, crisis counseling, weekly support groups, lifeskills education, a kids group, support and education in parenting, AIDS education and high risk pregnancy support. Follow-up provided for clients who move into permanent housing.

Location: 225 South Marshall Street Hartford, CT 06105

Project ID	Local ID	Funding	
0049	03-90.10	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$14,205.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$14,205.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$14,205.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	40	PHA	\$0.00
		Total Other Funding	\$14,205.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: South Park Inn, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: South Park Inn's emergency shelter provides overnight accommodations for healthy adults with no children, and provides 24-hour accommodations for parents with children or people who are too unwell to leave during the day. The 85 bed shelter serves homeless men, women and families. Two meals are provided per day, along with an array of support services.

Location: 75 Main Street Hartford, CT 06106

Project ID	Local ID	Funding	
0048	03-90.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$45,280.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$45,280.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	1000	Matched Funding	\$45,280.00
		PHA	\$0.00
		Total Other Funding	\$45,280.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: YWCA Hartford Region, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HMLS-4 Support existing emergency and day shelters with annual allocations of ESG funds.

Project Title: Emergency Shelter

Project Description: A 21 bed shelter for women which allows access to their rooms during the day, and encourages them to move from emergency shelter to a permanent housing. In addition to serving women's basic need for food, clothing and shelter, the YWCA provides services: case management, assessment, goal setting and referrals. YWCA collaborates with other agencies to obtain medical services, mental health services, chemical dependency counseling and AA and NA meetings.

Location: 135 Broad Street Hartford, CT 06105

Project ID	Local ID	Funding	
0073	03-90.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$11,100.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(e)		Total Funding	\$11,100.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$11,100.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	13	PHA	\$0.00
		Total Other Funding	\$11,100.00

The primary purpose of the project is to help:

- ☒ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Housing Investment Partnership (HOME) Program Table 3s

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: HOME Program Administration

Project Description: Funds to be used for internal program administration of HOME Program and activities. Note: Funds not fully disburse for program administration will be reprogrammed to project activities.

Location: 250 Constitution Plaza Hartford, CT 06103

Project ID	Local ID	Funding	
0064	03.92.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$211,613.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.206		Total Funding	\$211,613.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Comm. Dev.

Priority Need Category:
Housing

Specific Objective: H-1 To use HOME Program funds to provide downpayment and closing cost assistance loans under the HouseHartford Program to 500 families (400 low income and 100 moderate income) over the next five years.

Project Title: HouseHartford Downpayment Closing

Project Description: Funds to be used for loans and grants for HouseHartford Downpayment and Closing Cost Assistance Program.

Location: CITY WIDE

Project ID	Local ID	Funding	
0089	03-92.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	13	HOME	\$750,000.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.201(n)		Total Funding	\$750,000.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev

Priority Need Category:
Housing

Specific Objective: H-6 To use HOME Program funds for the renovation of occupied two and three family housing and multi-family rental properties. Approximately 500 units of rental housing will be renovated (250 low income and 250 moderate income) over the next five years.

Project Title: Homewnership & Rental Housing Rehab

Project Description: HOME funds will be used for the rehabilitation of residential properties for homeownership opportunities, or rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space. This allocation includes \$600,000 for the HOPE VI Dutch Point/Good Shepard Project.

Location: CITY WIDE

Project ID	Local ID	Funding	
0067	03-92.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$837,103.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$837,103.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Housing & Community Dev.

Priority Need Category:
Housing

Specific Objective: H-12 To reduce assessments for the renovation of vacant blighted buildings. Approximately 150 buildings will be renovated (50 moderate-income homeowners, and 100 low-income rental units) over the next five years.

Project Title: C.H.O.D.O. Set Aside

Project Description: Fifteen percent of the HOME allocation will be used to provide loans to CHODO's for the rehabilitation of residential properties for homeownership opportunities, rental housing, or any combination thereof. Preference will be given to those proposals that include a homeownership component, reconfiguration, demolition and the provision of parking and open space.

Location: CITY WIDE

Project ID	Local ID	Funding	
0066	03-92.01	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	14B	HOME	\$317,420.00
CDBG Citation	National Objective	HOPWA	\$0.00
570.202		Total Funding	\$317,420.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Housing Units	100	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
☐ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Housing Opportunities for People With AIDS (HOPWA) Table 3s

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Center City Churches

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Peter's Retreat

Project Description: Peter's Retreat is a supportive housing program for persons living with AIDS. Peter's Retreat serves up to 26 formerly homeless adult men and women in a congregate setting. Peter's Retreat is staffed 24 hours a day, 7 days a week.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0081	03-91.02	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$160,915.00
		Total Funding	\$160,915.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$954,549.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	26	PHA	\$0.00
		Total Other Funding	\$954,549.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Christian Activities Council, Cong

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Zezzo House

Project Description: Zezzo House will provide housing for 18 families where at least one member of the family is HIV+. HOPWA funds will help pay the cost of two full-time case managers who will provide support for the project's tenants.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0082	03-91.03	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$66,637.00
		Total Funding	\$66,637.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$76,857.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	18	PHA	\$0.00
		Total Other Funding	\$76,857.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Chrysalis Center, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Community Case Management Service

Project Description: Community Case Management Services for individuals/families with HIV/AIDS, is designed to assist 24 clients in meeting critical health, rehabilitative and other identified life goals. Examples of support include; finding and obtaining, decent, affordable housing; linking to rental assistance; assessment, teaching and assistance with activities of daily living and linkage to employment and/or educational support. The programs service individuals with families in Hartford, Bloomfield, Wethersfield, East Hartford, and West Hartford.

Location: SUPPRESSED

Project ID	0083	Local ID	03-91.04	Funding	
Type of Recipient	CBDO	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2003	Completion Date	06/30/2004	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	24	HOPWA	\$127,435.00
				Total Funding	\$127,435.00
				Prior Year Funds	\$0.00
				Other Funding	\$121,357.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$121,357.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: City of Hartford

Priority Need Category:
 Planning and Administration

Specific Objective:

Project Title: HOPWA Program Administration

Project Description: The City of Hartford will use 3% of the HOPWA allocation for costs associated with program administration.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0051	03-91.00	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Local Government	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$18,350.00
		Total Funding	\$18,350.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Organizations	1	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☐ the Homeless
 ☐ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Community Renewal Team

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: McKinney Shelter, Hartford

Project Description: The McKinney Shelter is an 88 bed emergency shelter for men. Up to 8 beds a night are reserved for HIV+ men. In addition, a day respite program is run for shelter clients with HIV. On average, 30 HIV clients are served each night at the shelter. HOPWA funds support a full-time case manager and a portion of 1 case manager who is specialized in providing intensive services to this high-need population. McKinney is one of two shelters, and the only year round facility, in Hartford servicing HIV clients who are active in the substance abuse. These clients have multiple needs and are inappropriate or ineligible for other AIDS housing.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0054	03-91.05	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$61,950.00
		Total Funding	\$61,950.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$60,196.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	190	PHA	\$0.00
		Total Other Funding	\$60,196.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Connecticut AIDS Res. Coalition, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Housing Srvc MSA

Project Description: CARC and it's member organizations seek to identify and serve the housing and support needs of people living with HIV/AIDS. CARC offers technical assistance to organizations interested in developing new AIDS housing as well as capacity building to existing programs; provides housing information services; identifies resources available for AIDS housing services; and administers rental assistance funds for individuals and families living or affected by HIV/AIDS. CARC will assist approximately 25 persons per month in the Hartford, MSA with a rental subsidy of \$150 per month.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0084	03-91.06	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$115,235.00
		Total Funding	\$115,235.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$746,592.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	25	PHA	\$0.00
		Total Other Funding	\$746,592.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Htfd Hospital

Priority Need Category:
 Planning and Administration

Specific Objective: HMLS-12 Track up to 50 homeless individuals/families as they progress along the continuum of care.

Project Title: HOPWA Tracking Clients Served-Htfd Continuum

Project Description: Hartford Hospital will use a portion of HOPWA administrative funds to support the first year of a multi year study on the homeless. \$6,330 of needed funds will also be allocated through the ESG program.

Location: 80 Seymour Street Hartford, CT 06106

Project ID	Local ID	Funding	
0217	03-91.13	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	21A	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$12,670.00
		Total Funding	\$12,670.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	
Performance Indicator	Units	Assisted Housing	\$0.00
Persons - Homeless	83	PHA	\$0.00
		Total Other Funding	\$0.00

The primary purpose of the project is to help:

- ☒ the Homeless
 ☒ Persons with HIV/AIDS
 ☐ Persons with Disabilities
 ☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Human Resources Agency, New Britain

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Supportive Housing

Project Description: The supportive Housing Program for people with HIV/AIDS serves clients whose primary residence is located within the Hartford MSA, specifically, HRA operates a supportive, scattered site housing program for single adults, couples and families with children, with the primary resident diagnosed with HIV/AIDS. With HOPWA support, HRA will administer 12 rental subsidies for apartments located primarily in the city of New Britain. Supportive services in the form of information, referral, advocacy and case management is provided for all program clients.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0056	03-91.07	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$114,030.00
		Total Funding	\$114,030.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$131,694.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	12	PHA	\$0.00
		Total Other Funding	\$131,694.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Immaculate Conception Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Immaculate Shelter, Htfd

Project Description: The men served by the shelter are some of the most distressed and rejected members of the Hartford community, many of whom have chronic drug and alcohol addictions. These individuals have a tremendous need for improved access to health care and management of their illnesses or additions. HOPWA funds will help fund the salary of a case manager who will provide intensive support services to the men who come to the shelter. While the evening emergency shelter is open October to April, Immaculate operates a year round daytime program.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0002	03-91.08	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$34,260.00
		Total Funding	\$34,260.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$58,235.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	75	PHA	\$0.00
		Total Other Funding	\$58,235.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Mercy Housing & Shelter Corp.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Project Mercy

Project Description: MHSC provides scattered site housing throughout the MSA for 48 eligible clients with HIV/AIDS who can live and relatively independently. Services are provided to increase residents' stability skill levels and self-determination. A residence for 9 people who are homeless or at risk of homelessness and need more support operates in Hartford serving residents from any town in the MSA. Case management is provided, as is access to services for people with HIV who have multiple diagnoses.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0057	03-91.09	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$104,870.00
		Total Funding	\$104,870.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$1,012,685.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	61	PHA	\$0.00
		Total Other Funding	\$1,012,685.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Perception Programs, Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Omega House, Willimantic

Project Description: Omega House is located in Willimantic and is a 10 bed clean and sober facility for people with HIV/AIDS. The residence provides 24 hour, seven-day supervision. It is the only such residence in northeastern Connecticut, dedicated to providing services and supports to improve the quality of life for those living with HIV/AIDS. With HOPWA funds a minimum of 25 residents will be served per year.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0058	03-91.10	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$115,960.00
		Total Funding	\$115,960.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$296,537.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	25	PHA	\$0.00
		Total Other Funding	\$296,537.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: St. Phillip House Inc.

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: St. Philip House, Plainville

Project Description: St. Phillip House provides access to safe and affordable independent housing and supportive services for HIV+ individuals and their families. Clients are served in rental units from Plainville, Bristol, Farmington and New Britain. HOPWA funds will help fund rental assistance, utility payment assistance, support groups, substance abuse support services, day care, nutritional services, a part-time case manager and other staff costs.

Location: SUPPRESSED

Project ID	Local ID	Funding	
0059	03-91.11	CDBG	\$0.00
Type of Recipient	HUD Matrix	ESG	\$0.00
Private	03T	HOME	\$0.00
CDBG Citation	National Objective	HOPWA	\$59,320.00
		Total Funding	\$59,320.00
Start Date	Completion Date	Prior Year Funds	\$0.00
07/01/2003	06/30/2004	Other Funding	\$238,791.00
Performance Indicator	Units	Assisted Housing	\$0.00
Persons w/ HIV/AIDS	35	PHA	\$0.00
		Total Other Funding	\$238,791.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Proposed Projects for Local Jurisdictions

Applicant's Name: Tabor House

Priority Need Category:
Homeless & HIV/AIDS Programs

Specific Objective: HIV/AIDS-1 Use HOPWA funds to sustain and expand housing and Social Services for people with HIV/AIDS and their families in the MSA.

Project Title: Tabor House, Hartford

Project Description: Tabor House runs both Tabor House I and II. Tabor House I is a residence for 6 men with AIDS, with an available respite bed for a person with AIDS who has no place to go and needs a temporary place to live while case managers help them find a permanent residence. Tabor House II is a transitional residence for 6 women with HIV/AIDS. Both residences are located in Hartford and providing housing and social service support to men and women in the Greater Hartford area. HOPWA funds will be used for overall program support.

Location: SUPPRESSED

Project ID	0052	Local ID	03-91.12	Funding	
Type of Recipient	Private	HUD Matrix	03T	CDBG	\$0.00
CDBG Citation		National Objective		ESG	\$0.00
Start Date	07/01/2003	Completion Date	06/30/2004	HOME	\$0.00
Performance Indicator	Persons w/ HIV/AIDS	Units	13	HOPWA	\$88,240.00
				Total Funding	\$88,240.00
				Prior Year Funds	\$0.00
				Other Funding	\$313,305.00
				Assisted Housing	\$0.00
				PHA	\$0.00
				Total Other Funding	\$313,305.00

The primary purpose of the project is to help:

- ☒ the Homeless
☒ Persons with HIV/AIDS
☐ Persons with Disabilities
☐ Public Housing Needs

Appendix A

Summary of Comments

Outlined below are comments received during the 30-day public comment period, which ran from February 24, 2003 to March 24, 2003. The comments outlined below were received at the public hearing held before the Hartford Court of Common Council on March 17, 2003. All comments were taken into account in the development of the Year Four Action Plan.

ISSUES	RESPONSE
<p>Co-Opportunity Inc.— Youth Build Program</p> <p>Gave history of program and thanked Council for support of Youth Build training program in the past year. Personal testimonies were made by three current year participants.</p> <p>Questions from Council: None Requested: \$25,000.00 Recommended: \$25,000.00</p>	<p>Result: The program was allocated \$25,000 in CDBG funds for Year Four.</p>
<p>Nutmeg Big Brothers and Big Sisters, Inc. – Foster Grandparent Program</p> <p>Thanked Council for funding past and present program and gave overview of program which provides mentoring services for at-risk boys and girls through 10 schools and 10 day care centers.</p> <p>Questions from Council: None Requested: \$12,000.00 Recommended: \$12,000.00</p>	<p>Result: The program was allocated \$12,000 in CDBG funds for Year Four.</p>
<p>University of Hartford/Hartford College for Women-The Entrepreneur Center Small Business Training & Technical</p> <p>Thanked Council for funding and gave the history of the program. Program provides 16 week-32 session workshops on how to open a business and how to write a business plan. Testimony by 2 participants.</p> <p>Questions from Council: None Requested: \$75,000.00 Recommended: \$50,000.00</p>	<p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>
<p>American Red Cross- Emergency Disaster Relief</p> <p>Requested funding of program, which provides assistance to individuals and families who are displaced due to fires. No funds were recommended. Services include emergency housing in hotels or motels, blankets, emergency food, food vouchers, replacement clothing, crisis counseling and follow-up.</p> <p>Questions from Council: How much funding did agency request? Has program been previously funded by CDBG?</p> <p>Requested: \$ 55,000.00 Recommended: \$0</p>	<p>Answer: \$55,000 funding requested. First year request of CDBG funds.</p> <p>Result: No funds were allocated to this program.</p>
<p>Hartford Interval House, Inc. – Shelter Program</p> <p>Gave a brief overview of the shelter for abused women and children and stated the \$12,000.00 requested would be used for half-time services of crisis counselor. This is only 2% of total program budget so funds are highly leveraged.</p> <p>Questions from Council: None Requested: \$12,000.00 Recommended: \$10,000.00</p>	<p>Result: The program was allocated \$10,000 in CDBG funds for Year Four.</p>

ISSUES	RESPONSE
<p>Parkville Community Association, Inc.</p> <p>Requested full funding of community organizer position for neighborhood blockwatch program in Parkville neighborhood. This is currently funded by LEBG funds from DOJ which are ending. \$50,000 has been recommend city-wide for community organizing. Current budget is \$400,000.</p> <p>Questions from Council: None Requested: \$289,200 by Police Department Recommended: \$50,000.00</p>	<p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>
<p>West End Community Center, Inc. – Senior Computer Training</p> <p>Gave the history newly-formed community center which runs with volunteer staff and donated computers. Asked Council for full funding.</p> <p>Questions from Council: None Requested: \$12,277.00 Recommended: \$0</p>	<p>Result: No funds were allocated to this program.</p>
<p>Ebony Horsewomen, Inc.- Learn To Ride Program</p> <p>Expressed surprise that the proposal was not recommended for funding and stated that it must be an error. Gave brief and colorful overview and history of program which teaches riding to boys and girls from 5 schools surrounding Keney Park. First year applicant for CDBG. Expressed view that learning to ride and caring for horses heals wounds of urban life and builds hope in children.</p> <p>Questions from Council: None Requested: \$20,000.00 Recommended: \$0</p>	<p>Result: No funds were allocated to this program.</p>
<p>Greater Hartford Association for Retarded Citizens, Inc. –</p> <p>Thanked the Council for their recommendation of \$30,000.00 for summer and Saturday programs. A letter was read from a parent of a child who successfully receives the services of the program.</p> <p>Questions from Council: None Requested: \$134,134.00 Recommended: \$25,000.00</p>	<p>Result: The program was allocated \$25,000 in CDBG funds for Year Four.</p>
<p>Southend Knightriders Youth Center, Inc.- Youth Center(same name)</p> <p>Gave the history of Southend Knightriders and requested full funding for the after-school program which serves over 700 youth from Naylor and South schools. According to the youth speakers, this program provides the only safe & structured after-school learning environment for boys and girls in grades 3-8.</p> <p>Questions from Council: None Requested: \$85,000.00 Recommended: \$55,000.00</p>	<p>Result: The program was allocated \$55,000 in CDBG funds for Year Four.</p>
<p>Hartford Action Plan on Infant Health, Inc. – Breaking the Cycle Teen Pregnancy</p> <p>Asked for continued funding at the requested level of \$100,000.00, noting the program's success in reducing/ postponing sexual behavior and reducing the teen pregnancy rate over the past ten years. There were 727 teen births in 1994 and 501 teen births in 2001. Cited HUD national recognition on 1/24/2003 as a "Exemplary CDBG Program."</p> <p>Questions from Council: None Requested: \$100,000.00 Recommended: \$30,000.00</p>	<p>Result: The program was allocated \$30,000 in CDBG funds for Year Four.</p>

ISSUES	RESPONSE
<p>Latinos Contra SIDA- Medication Adherence Program</p> <p>Requested full funding for program, which was not recommended. Program monitors and assists HIV positive Hispanic individuals to adhere to their medical regiments so they do not develop AIDS and die. Bi-lingual/bi-cultural staff make this program work.</p> <p>Questions from Council: None Requested: \$20,000.00 Recommended: \$0</p>	<p>Result: No funds were allocated to this program.</p>
<p>Camp Courant, Inc. – Hartford’s Camp Courant</p> <p>Gave the history of the Camp, thanked the Council for their continued support and stated they serve 1,000 youth per year. Speaker requested full funding for transportation to and from this free summer day camp for poor urban youth. Experienced camper gave his hearty endorsement.</p> <p>Questions from Council: None Requested: \$35,000.00 Recommended: \$15,000.00</p>	<p>Result: The program was allocated \$15,000 in CDBG funds for Year Four.</p>
<p>Village for Families & Children, Inc. - Violence Intervention Program</p> <p>Thanked the Council for recommending funding. Staff explained how they assist children who witness violence of all types (2/3rds are domestic violence) so that the trauma is minimized and recovery maximized. Goal is to break cycle of violence so victims do not become perpetrators of violence. Program is 24 hour private/public partnership with Hartford Hospital, Catholic Family Services, The Village and Hartford Police Department. In the year 2001-2002, they helped 152 youth. Hartford Police Lieutenant spoke in favor of continued funding.</p> <p>Questions from Council: None Requested: \$35,000.00 Recommended: \$18,000.00</p>	<p>Result: The program was allocated \$18,000 in CDBG funds for Year Four.</p>
<p>Literacy Volunteers of Greater Hartford-Adult Literacy Enhancement Collaboration</p> <p>Gave the history of the program; stated that of the 100,000 adult, residents in Hartford, 40% have a low reading level because of the high immigrant population. Asked for continued support and thanked the Council for the recommended \$25,000.00.</p> <p>Requested: \$30,000.00 Recommended: \$25,000.00</p>	<p>Result: The program was allocated \$25,000 in CDBG funds for Year Four.</p>
<p>West End Civic Association, Inc.</p> <p>Requested full funding of community organizer position for neighborhood blockwatch program in West End neighborhood. This is currently funded by LEBG funds from DOJ which are ending. \$50,000 has been recommend city-wide for community organizing. Current citywide budget is \$400,000. Increase is needed to fund all blockwatch organizations.</p> <p>Questions from Council: None Requested: \$289,200 by Police Department Recommended: \$50,000.00</p>	<p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>

ISSUES	RESPONSE
<p>Salvation Army-Homeless Prevention Program</p> <p>Gave the history of the shelter for single women and teens and stated the \$10,000.00 requested would be used for basic case management and to keep people in housing. In year 2001-2002, 305 families with 726 individuals were assisted</p> <p>Questions from Council: None Requested: \$10,000.00 Recommended: \$10,000.00</p>	<p>Result: The program was allocated \$10,000 in CDBG funds for Year Four.</p>
<p>Salvation Army-Girls Incorporated</p> <p>Gave overview of after-school and vacation recreational program for girls aged 6-14 concentrated in Asylum Hill neighborhood. Program empowers young women and girls to make better decisions. Thanked Council for their recommendation to be fully funded.</p> <p>Questions from Council: None Requested: \$10,000.00 Recommended: \$10,000.00</p>	<p>Result: The program was allocated \$10,000 in CDBG funds for Year Four.</p>
<p>Salvation Army-Parents Second Time Around</p> <p>Gave the history of the program to assist grandmothers who are caregivers for young children. Program serves 50 families from Hartford. Considered a model program for State of Connecticut. Thanked Council Majority Leader for support of program over past year.</p> <p>Questions from Council: None Requested: \$10,310.00 Recommended: \$10,000.00</p>	<p>Result: The program was allocated \$10,000 in CDBG funds for Year Four.</p>
<p>Hartford Action Plan on Infant Health- Always On Saturday Program</p> <p>Gave the history of the program to prevent pregnancies in teenagers. Both male and female program facilitators explained how program works separately with young men and women and parents of teens.</p> <p>Questions from Council: None Requested: \$15,000.00 Recommended: \$15,000.00</p>	<p>Result: The program was allocated \$15,000 in CDBG funds for Year Four.</p>
<p>Organized Parents Make a Difference-Multi-Discipline After School</p> <p>Thanked the Council for their support and requested the full \$60,000.00 funding. They stated that the organization serves 2000 students per year. The organization provides training in leadership for parents throughout the city and began a new Parent Leadership Training Institute.</p> <p>Questions from Council: Has organization received any of their current year funding? Requested: \$60,000.00 Recommended: \$25,000.00</p>	<p>Answer: No funds reimbursed to date although they are in contact with CDBG staff person. Additional documentation needed from agency to process payment.</p> <p>Result: The program was allocated \$25,000 in CDBG funds for Year Four.</p>

ISSUES	RESPONSE
<p>Hartford Police Department- Community Organizing /Blockwatch Organizing</p> <p>Resident spoke in favor of increasing funding for neighborhood organizers/ blockwatch organizers in Asylum Hill, West End and Parkville neighborhoods. Opinion is that \$50,000 citywide will not be sufficient to replace \$400,000 in federal funds which will lapse.</p> <p>Question from Council: None Requested: \$289,200 by Police Department Recommended: \$50,000.00</p>	<p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>
<p>West End Civic Association - Community Organizing /Blockwatch Organizing</p> <p>Resident spoke in favor of increasing funding for neighborhood blockwatch organizers in West End neighborhood. Felt that \$50,000 citywide will not be sufficient. Expressed concern that President will be spending \$100 billion on war against Iraq but cut federal funding for this program. Noted delivery of 50 letters of support to Council.</p> <p>Questions from Council:</p> <ol style="list-style-type: none"> 1. Question raised by one City Council members about not having seen 50 support letters. 2. How long would the recommended \$50,000 funding last? <p>Requested: \$289,200 by Police Department Recommended: \$50,000.00</p>	<p>Answer;</p> <ol style="list-style-type: none"> 1. Copies of support letters hand-delivered by speaker. 2. Recommended funding would pay for 1.5 organizers of the present 11. <p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>
<p>Community Economic Development Fund Foundation</p> <p>Program provides micro-loans to small businesses that will start-up in city of Hartford and follow-up after funding is secured. Private funds can be leveraged at 2/1 ratio with CDBG loans.</p> <p>Questions from Council:</p> <ol style="list-style-type: none"> 1. How does the program work with neighborhood organizations and community development corporations? 2. Can you send list of community organizations with which you have successfully worked to City Council? 3. What distinguishes your role from that of the Hartford Economic Development Corporation (HEDCO)? 4. How small are your micro-loans? 5. Since you work throughout the State of Connecticut, what percentage of the population that you work with are needy areas? <p>Requested: \$85,000.00 Recommended: \$55,000.00</p>	<p>Answer:</p> <ol style="list-style-type: none"> 1. A separate arm of the organization works with community groups. 2. Will send list to City Council. 3. CEDFF brings in outside federal money to match CDBG and does a different kind of technical assistance. 4. Up to \$35,000. 5. 20%. <p>Result: The program was allocated \$55,000 in CDBG funds in Year Four.</p>
<p>Open Hearth Association, Inc.- Construction/ Home Renovation Training Program</p> <p>Staff person spoke of need for funding to renovate housing to be purchased by Open Hearth residents.</p> <p>Questions from Council: None Requested: \$25,000.00 Recommended: \$20,000.00</p>	<p>Result: The program was allocated \$20,000 in CDBG funds in Year Four.</p>

ISSUES	RESPONSE
<p>Riverfront Recapture, Inc.-Riverfront Park Development.</p> <p>Gave the history of the program. Stated that with the CDBG funds, for every dollar raised there is \$31.00 raised in other funds. Riverfront programs provide leadership development by participation in activities centered around the riverfront. Also serves as an economic development engine by drawing 760,000 visitors each year and encouraging development of Adriaens Landing and Coltsville projects in adjacent neighborhoods. "Rising Tide Lifts All Boats." Thanks the Council for recommending the full amount requested of \$198,836.00.</p> <p>Questions from Council: None Requested: \$200,000.00 Recommended: \$198,836.00</p>	<p>Result: The program was allocated \$198,836 in CDBG funds for Year Four.</p>
<p>Hartford Hospital/Institute for Outcomes Research- Tracking Homeless Clients Through the Continuum of Care Coalition</p> <p>Staff person spoke of need for funding to track formerly homeless clients of shelters to learn outcomes and improve planning for needy populations.</p> <p>Questions from Council: How much funding did you request this year? Requested: \$53,371 Recommended: \$6,330.00</p>	<p>Answer: \$53,371</p> <p>Result: The program was allocated \$6,330 in a combination of ESG and HOPWA funds for Year Four.</p>
<p>West End Civic Association - Community Organizing /Block watch Organizing</p> <p>Resident spoke in favor of increasing funding for neighborhood block watch organizers in West End neighborhood. Felt that \$50,000 citywide will not be sufficient</p> <p>Questions from Council: None Requested: \$289,200 by Police Department Recommended: \$ 50,000.00</p>	<p>Result: The program was allocated \$50,000 in CDBG funds for Year Four.</p>
<p>Beresford, LLC- Renovation of Bedford Street Apartments</p> <p>Speaker felt that his project met two of the priority goals of the CDBG program; questioned why his project was not funded.</p> <p>Question from Council: Is you organization a for-profit or a non-profit corporation? Requested: \$895,945.00 Recommended: \$0</p>	<p>Answer: Beresford, LLC is a for-profit corporation.</p> <p>Result: No funds were allocated to this program. The organization was referred to the City's Housing Department</p>

Appendix B

Hartford Housing Authority Fiscal Year 2003 - 04 Annual Plan

Executive Summary

ANNUAL PHA PLAN
PHA FISCAL YEAR 2003
[24 CFR Part 903.7 9 (r)]

Executive Summary of the Annual PHA Plan

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Hartford Housing Authority has a well - deserved reputation as an innovative Public Housing Authority. In accordance with earlier plans, the Authority has reinvented over 85% of its family units in the last five years and has challenged tenants through programs that advance them and public housing communities into the 21st. Century.

There are only a few changes to last year's edition of the Hartford Housing Authority Agency Plan. The major changes include "opting" to start a limited Section 8 Homeownership Program as well as to declare the Authority's intention to begin converting some of its Housing Choice Vouchers to Project Based Vouchers. There are other minor changes to the Agency Plan and to the tandem attachments (ACOP and Section 8 Admin Plan) that are more housekeeping in nature.

One other major change is the demise of the Drug Elimination Program. Through this Agency Planning Process, tenants are being notified that the various public safety and human service programs will be terminated because of the termination of funding by Congress.

The Authority is also hereby alerting residents that their HQS inspections can be performed not only by Housing Authority staff, but by professional contract inspectors hired by the Authority.

Finally, the Authority is well on its way toward making the Authority and its activities more "businesslike", incorporating the best parts of private management of properties. This entrepreneurial approach can also be seen in the formation of the Hartford Community Construction Company, a forprofit subsidiary as well as the planned formation of a not-for-profit corporation that will support the work of the Authority.

The Hartford Housing Authority considers the annual and five year planning process under QHWA as a continuation of an on-going and successful effort to identify needs in the community and to respond effectively to those needs. The Authority has worked closely with the City of Hartford and its several departments in designing previous plans and actually garnering the resources to implement those plans. The Authority will continue to work closely with the City and well over 100 partners to refine these plans and to implement the plans as they are approved.

Appendix C

Analysis of Impediments to Fair Housing

Fiscal Year 2003-2004 Update

CITY OF HARTFORD, CONNECTICUT



FY 2003-2004 UPDATE:

Analysis of Impediments to Fair Housing Choice Report

THIS UPDATE TO THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE REPORT WAS PREPARED BY THE OFFICE OF GRANTS MANAGEMENT. IT PROVIDES UPDATES ON THE ACTIONS PRESENTED IN THE REPORT.

The City of Hartford remains committed to affirmatively furthering fair housing choice for all of its residents. The Analysis of Impediments to Fair Housing Choice is a comprehensive review of the City of Hartford's laws, regulations and administrative policies, procedures and practices affecting the location, availability and accessibility of housing, as well as an assessment of conditions, both public and private, affecting fair housing choice. Included in the analysis are action steps recommended to address any identified impediments. The purpose of the analysis is to:

- Identify what impediments exist in Hartford;
- Point out what is being done to eliminate or remove these impediments; and
- Make recommendations for corrective action and/or improvements.

The Office of Grants Management had the lead role for completing the City Analysis of Impediments to Fair Housing Choice Report and in that role convened a "Planning Team" comprised of members from several City Departments, Community-Based Organizations (CBO's) and the Hartford Housing Authority. These entities were instrumental in putting together and completing the City's Consolidated Plan in a collaborative manner and this relationship was used to create the AI report.

The "Analysis of Impediments Planning Team" had determined that the City of Hartford presented both "traditional and non-traditional" impediments rather than the usual types of impediments to fair housing choice. This was attributed to Hartford's being a metropolitan area with several "bedroom communities" that relied solely on it to provide for the area's poor and special needs population. Thus, the impediments identified included:

- Housing Impediments for People with Disabilities;
- Insufficient Family Style Housing Stock;
- Banks' Lending Policies and Practices;
- Impact of zoning requirements and lead abatement requirements on the housing market;
- Lack of homeownership opportunities, low and moderate income families from public housing projects; and
- Absence of regional approaches and solutions of nonconcentrated housing for low and moderate income residents.

This update to the Analysis of Impediments to Fair Housing Choice Report represents the latest actions taken to offset impediments.

In FY 2001-'02, the Office of Grants Management reviewed the Analysis of Impediments to Fair Housing Report. The following was done on the actions to address and/or correct impediments to fair housing choice. A review will also be completed in Year Three. That review will be included in the Year Three CAPER.

Housing Mobility Programs

The Regional Opportunity Counseling (R.O.C.) Program was a housing mobility program operated by the Housing Education Resource Center, Inc. (HERC) from December, 1997 through December, 2001. This equal housing opportunity initiative promoted the deconcentration of "pockets of poverty" within Hartford and throughout the Capitol Region area. The U.S. Dept. of HUD, through the Hartford Housing Authority, provided funding for the R.O.C. program. It was one of fifteen such programs nationwide. The R.O.C. program served Section 8 rental assistance recipients who were interested in moving to areas, neighborhoods, or communities with lower poverty impacted Census tracts (below 20%). R.O.C. counselors provided program participants with community information and resources, community orientation tours, and housing search assistance. Program participants were required to attend tenant education seminars that included such topics as fair housing information and awareness training, diversity training, tenant/landlord rights and responsibilities, rental negotiation, budgeting and credit and housekeeping skills. Additionally, participants were assisted with resources to pursue family educational and employment goals. Program participants were required to meet eligibility criteria to receive housing and self sufficiency assistance and services. Area landlords were provided with information, resources and services related to the Section 8 program, fair housing and landlord/tenant matters. A total of 312 clients received specialized services through this program. Clients who completed program requirements and successfully moved into housing of their choice totaled 135 of which 87 (64%) were Hartford residents. Clients moving to or within Hartford totaled 70 (52%).

The Charter Oak Terrace Mobility Program (C.O.T.M.P.) was a specialized housing mobility program operated by the Housing Education Resource Center, Inc. (HERC) and administered through the Hartford Housing Authority. The C.O.T.M.P. provided equal housing opportunities through its relocation and other services offered to former tenants of the Charter Oak Terrace housing development. HERC provided services to program participants from March, 1999 through April, 2002. The program served former tenants of the Hartford Housing Authority's Charter Oak Terrace housing development who were relocated from the complex due to its demolition. Former Charter Oak tenants who had Section 8 rental assistance vouchers and were residing in the city of Hartford were eligible for C.O.T.M.P. services. The HERC assisted program participants interested in relocating to affordable housing units in low poverty impacted areas within the city and region. Other former Charter Oak Terrace tenants received services aimed at improving their current housing conditions. This program was a legally enforced remedial effort to promote fair housing awareness and provide former Charter Oak tenants with equal housing opportunities. A total of 277 Hartford residents, who were former tenants of Charter Oak Terrace, were served by the HERC under this program.

North Central Mobility Program - In May 2002, the HERC contracted with the State of Connecticut Department of Social Services to provide housing mobility services to State Section 8, RAP and TRAP new voucher holders through HERC's North Central Mobility Program. The program stresses equal housing opportunity and choice through specialized services and training. Services prepare clients in all aspects of obtaining and retaining housing in lower poverty-impacted areas within the communities of North Central Connecticut. Services include:

- Outreach to potential clients through Section 8/RAP briefings
- Required Tenant Education Classes on such topics as Fair Housing, Money Management & Budgeting, Landlord/Tenant Relations, Communication Skills, Maintenance Skills, etc.
- Community familiarization through neighborhood and community visits
- Provision of area-wide resource and informational materials
- Housing search assistance
- Lease and landlord/tenant negotiation assistance
- Literature and referrals addressing individual needs and interests
- Follow-up services

Homeownership Education And Counseling Programs

Pre-Purchase and Post-Purchase Counseling Classes are offered by the Housing Education Resource Center (HERC). HERC has been providing these services to the residents of Hartford and the Capitol Region for over 19 years. Pre purchase counseling prepares households for firsttime home ownership. Particular focus is directed to lower and moderate-income households to provide firsttime purchasing opportunities through special mortgage programs. Individual sessions include confidential budget and credit counseling, income-to-debt ratio evaluations, advantages and responsibilities of home ownership, preparing for a loan application interview. A detailed review of the complete home buying process emphasizes fair housing laws and practices, including predatory lending awareness. Landlord/tenant seminars are offered to those purchasing owneroccupied multi-family dwellings. Follow-up post-purchase counseling services are provided to those who have recently purchased homes. Postpurchase education and counseling are offered through group seminars. Group seminars are available on various home ownership topics.

CRT Home Ownership Assistance Center is a multicollaborative project incorporating the services of several agencies to assist primarily lower-income, first-time homebuyers and existing homeowners. The HERC will provide home ownership education and counseling to households participating in this effort to strengthen and increase home ownership with the City of Hartford. The Home Ownership Assistance Center is scheduled to begin services to community residents in Fall, 2002.

Mortgage Default and Delinquency Counseling is a service the HERC is providing through the CHFA Loss Mitigation division. The HERC is a CHFA designated counseling center for homeowners in imminent risk of foreclosure due to delinquency or default. The program provides intermediary services between homeowners and specific lenders to avoid displacement of families through foreclosure action. Services assist homeowners in default by analyzing their loan status and implementing loss mitigation strategies and options with the lender. The goal is home ownership retention and mitigating economic losses for the lender.

Landlord/Tenant Services

Housing Information and Landlord/Tenant Counseling Services are provided by the Housing Education Resource Center (HERC) to the residents of Hartford and other Capitol Region towns. HERC housing counselors provide tenants, landlords and others with information, answers and options regarding rental and other housing issues and problems. Seminars, workshops and inservice training to municipal staff and other direct service providers are offered on specific housing and landlord/tenant topics, including fair housing awareness activities. Over 50,000 Hartford and Capitol Region households have received services throughout the past 20 years in the following areas:

- Discrimination complaints
- Elderly housing information/services
- Eviction information/counseling for tenants and landlords
- Emergency shelter request/information
- Request for market rental unit listing/information
- Apartment search/selection counseling
- Rental assistance program information and resources
- Request for public/subsidized housing information
- Request for accessible housing/services for disabled persons
- Lease/rental agreement questions
- Landlord requesting rental rights counseling/information
- Tenant selection counseling for landlords
- Tenants requesting rental rights counseling/information
- Fair housing laws/information
- Foreclosure counseling
- Energy/rehab assistance programs information
- Foreclosure counseling
- Energy/rehab assistance Fair housing laws/information programs information
- Rent increase questions/problems
- Security deposit questions/problems
- Heat/utilities/repairs problems; code violations
- Tenant/Landlord mediation

HERC is the only organization in the state to operate a special housing phone line providing landlord/tenant counseling and other housing-related information to the general public with no eligibility restrictions. Hartford residents are the majority recipients of this HERC service. The special phone line number is: (860) 296-4372.

- The Building Code Advisory Subcommittee of the Hartford Commission on Disability Issues regularly reviews housing project plans. A very small proportion of Fair Housing complaints are based on disability issues. Improved accessibility recommendations are suggested improvements that, while not a code requirement, if implemented, will increase the functional usability of buildings or structures. The Subcommittee meets regularly, reviews projects, cites State Building Code requirements as needed and makes recommendations to improve accessibility.
- The Office on Human Relations (OHR) reviewed data from six of eight banks with which the City conducts its business. The OHR is in the process of preparing the annual Lending Disclosure Report ("The Redlining Report"). Data is being gathered, analyzed and a report will be produced. Copies will be made available through the OHR. The phone number for the OHR is 5438595.
- In July 1998, the City of Hartford created the Property Acquisition and Disposition Unit, under the Office of the City Manager. The purpose of this unit is to aggressively combat abandonment and blighted buildings by lowering density, stabilizing existing building stock and promoting homeownership. A staff of seven members has been put together to carry out the program intent. To date, the unit has accomplished the following:

- a) Completed a survey of all vacant buildings in the city with no reuse plans, these buildings will be demolished;
- b) Foreclosed on approximately 500 blighted and tax delinquent properties since 1998 and worked with the Hartford community on reuse plans for these properties;
- c) Vacant properties have had debris removed and have been landscaped by the Knox Parks Foundation;
- d) Taken possession of approximately 350 properties in the last five years;
- e) Sold 315 properties in the last five years;
- f) Tax liens sold on 321 properties in the last five years;
- g) HouseHartford assisted 594 renters to purchase homes from the beginning of the program through June 30, 2002;
- h) 909 homes with rental units rehabilitated in the last seven years;
- i) Approximately 500 properties abated and mothballed in the last five years; and
- j) Staffed and managed a property review committee with meetings every two weeks.

The City of Hartford Department of Housing and Community Development also administered the following programs to expand the supply of decent affordable housing for low and very low income city residents:

Action	Outcome
HouseHartford Down Payment and Closing Cost	594 renters purchased homes to date thru June 30, 2002.
Housing Preservation Loan Fund Program	488 property owners assisted in their efforts to preserve housing stock and revitalize neighborhoods between July, 1 1996 and June 30, 2002.
Homeownership Appraisal Gap Program	83 loans completed to date thru June 30, 2002.
Urban Homesteading Program	120 houses/283 units completed between 1980 and 1997.
St. Monica's Housing Development Phase II	Sales and construction completed on 27 affordable, single-family homes between 1997 and 2000. In 2001, the State awarded HOME funding for an additional 28 new homes.
Set-Aside for Community Housing Development Organizations	10 loans made to date since 1992, through June 30, 2002.
Project Based Section 8	137 units currently under contract.
HOME Program	Since 1992, a total of 29 separate projects (1,115 units) have been completed or approved for HOME funding through June 30, 2002.
Lead Abatement Program	40 forgivable loans made since 1997; over 241 housing units made "lead safe" through June 30, 2002.

In addition to the actions noted above that relate to impediments noted in the Impediments to Fair Housing Report, meetings and discussions have taken place with the Connecticut Fair Housing Center (CFHC). From these discussions, information was obtained on housing discrimination complaints within the city of Hartford from January 1, 2001 through December 31, 2001. Complaints were filed against respondents in Hartford, not against the City of Hartford. The information provided by CFHC is broken down by number and type.

The CFHC received the following complaints in the city of Hartford from January 1, 2001 through December 31, 2001. These complaints breakdown as follows:

Housing Discrimination Complaints	37
Landlord/Tenant Complaints	18
Other	12
Total	*67

The breakdown of the 37 housing DiscriminationComplaints is reflected below:

Race/Color	8
National Origin	2
Familial Status	5
Disability	6
Source of Income	15
Gender	<u>1</u>
Total	37

*Total of complaints are lower in 2001 than 2000 due to under staffing of CFHC.

This summarizes the activities highlighted in the report of the Analysis of Impediments to Fair Housing Choice and the activities undertaken during Year Two. As stated in the original report, these activities are also reported on in the City's Annual Plans to the Consolidated Plan. Relevant data will be collected, filed and reported as appropriate in keeping with City of Hartford and HUD requirements.